

AFSCME Local 2620
Executive Officers Meeting Agenda
Thursday, March 16, 2017
Burbank, CA

Agenda

Present:

Officers:

President Abdul Johnson - Present
Executive Northern VP Mildred Ingram – Present – arrived at 11:01 am
Southern VP Eric Young - Present
Treasurer Dalia Banda-Davis - Present
Secretary Cynthia Brannon - Present

Staff:

Senior Business Agent – Cliff Tillman – Present
Administrative Operations Supervisor – Shirl Martinez – Present
Executive Secretary – Teresa Munoz – Present
Director of Political and Legislative Affairs – Marc Victoria – Not Present

Guests:

Belinda Gilmer – Present – left at 12:50 pm
Belinda Devall

I. Call to Order/Roll Call/Quorum

1. Roll call taken by Recording Secretary Cynthia Brannon. Meeting started at 10:27 am.

II. Review of Agenda

1. M/S/C – Motion to accept today's EO meeting agenda with corrections noted. Motion by Dalia Banda-Davis, second by Eric Young. **Motion #1** Voting results: Yes – 3, No – 0, Abstain – 0

III. Approval of Minutes

1. M/S/C – Motion to accept EO meeting minutes for January and February, with corrections. Motion by Eric Young, second by Dalia Banda-Davis **Motion #2** Voting results: Yes – 3, No – 0, Abstain – 0

IV. Reading of Correspondence

1. There was no correspondence.

V. Officers Reports

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1. President Abdul Johnson
 1. Attended several meetings in the field. In the meetings, it appears that morale reflects an upward swing.
 2. All ten delegates for 57 Council may be sworn in without disagreement.
 3. Follow up on LA Labor with community partnership. Abdul has been requested to join a committee to build community partnership.
 4. Interviewing for the Central Business Agent today.
 5. Ken Carmean has resigned as Facilities Chief Steward at Sonoma DC. He has moved to Napa, and is no longer in the Sonoma area.
 6. Resignation of Trustee Christy Crespino President Johnson is recommending Shukimba Carlis.
2. Executive Northern Vice President Mildred Ingram – Not present at this time.
3. Southern Vice -President – Report on Shared Drive
4. Secretary Cynthia Brannon
 1. Attended Central Valley membership meeting in Bakersfield.
5. Treasurer Dalia Banda Davis
 1. Escrow fund - \$63,556.80
 2. General Fund – 160,607.52
 3. Negotiations - \$10, 835.62
 4. Savings Acct - \$300,315.68
 5. Amalgamate PAC - \$156,632.31
 6. Total - \$691,947.93
 7. Bank of America General Fund - \$28,447.67
 8. Bank of America Political Fund - \$14,000.00
 9. Year to date deficit of \$184,658.20
 10. The Finance Committee will be reviewing finances for a plan to decrease spending.

VI. Staff Reports

1. Senior Business Agent – Cliff Tillman Jr
 1. Southern Business Agent vacancy due to resignation for personal matters. Council 57 is moving forward to fill the Business Agent vacancies. Plan B is to have members step in for a few months. There is a need for members to step in to assist with work load. There are only three business agents. Will need the Board to assist with work load issues – investigative interviews, SPB issues
 2. Steward called and wanted Cliff to do the investigative interview.
 3. Council 57 will be announcing a new director due to George is retiring.

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4. MOU update: Gov. Brown signed the bill. There are still more steps to be met. CalHR needs to create the pay letter. The letter goes to State Controller to double check CalHR figures. This will take time. The retro pay will be a separate check issued to our members.
5. President Abdul Johnson was asked by a former Negotiation member if they can attend and sign the contract. Per Cliff, no, former negotiation team members cannot sign the contract.
6. Recreational Therapists exempt status. A meeting is scheduled on 3/25/2017.

LUNCH AT 11:50 RESUME AT 1 PM

7. Meet and Confer on 4/11/17 with Candace Murch taking the lead. There will be a one day training, that will include Marc Victoria. Only assurance from CalHR is that no one will lose their jobs.
 8. CDCR/DSH merger will merge three facilities. It appears to be that DSH members have good arguments that their mission is not the same as CDCR. There are differences. Some hearings are coming up with members scheduled to testify at the hearing.
 9. DDS created an incentive recruitment stipend to retain members in the DDS Development Centers. The incentive consists of \$200 to be paid every quarter, after 2 years of employment. Union countered with an increase to \$500, and to be paid every 6 months. In two weeks, Cliff will be going back to the table. The state budget is in a deficit status.
 10. Committees and who are on them should be listed on the website.
 11. We need to look at the Labor Management committee with four members. EO need to approve their recommendations when they arise. Due to issues that arise, alternates can attend the meeting. Cliff can invite one member from a classification to review the issue that affects the classification. You do not want to change the members to keep consistency.
2. Political & Legislative Director – Marc Victoria – Not present at this time.
 3. Administrative Operations Supervisor – Shirley Martinez
 1. Advance Steward Training is scheduled the same time as the Delegate 57 meeting. Requesting to change the training to the following week to May 5th and 6th.
 2. Membership monthly numbers for February 2017.
 1. Total members - 3630

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2. Total Fair Share – 1309
3. SWAG - \$57,150.00 to replace swag that has been distributed to our members.
 1. Need to prioritize spending
4. M/S/C – to order the 2000 mugs for \$9,800.00 and have the Finance committee to look at SWAG needs. Motion by Dalia Banda-Davis, Second by Eric Young.
Motion #3 – 4 yes, 0 no, 0 abstain
5. Sean Carey's Union Leave from March 2013 to June 2013 totaled \$39,952.16. While the person is on Union Leave, the Union is to pay upon the receipt of the bill. CDCR did not send the bill until years later. Former administration believed that it did not have to pay. The State paid Sean Carey every month, with the understanding that the Union would pay them back. CCPOA were years behind, and the State sued them, and the State won.
 1. This Finance committee was notified four months ago.
 2. M/S/C – Pay CDCR \$39,952.16 for prior President Sean Carey's Union Leave for March 2013 to June 2013. Motion by Dalia Banda-Davis, second by Cynthia Brannon. **Motion #4** – 4 yes, 0 no, 0 abstain.
 3. Next EO meeting is 4/8/17 in Fresno, at the Residence Inn
 4. The International cancelled their convention due to costs. Local 2620, per Constitution; AFSCME Local 2620 need to either have a convention or membership meeting. President Johnson will need to issue a resolution. Combination of the membership meeting in the morning, and steward meeting in the afternoon, with a nice dinner in the evening. Money will be saved by combining events. Financially, the International and Council 57 have enough funds in reserve for 2 years.
6. Lobby Days – with the finance, can we get monies from the PAC funds to help pay for the Lobby Days? We would need to confirm if we can or not. We are meeting with legislature.
7. M/S/C – to have legal counsel to verify if PAC funds can be used to help pay for lobby days. Treasurer will be responsible to contact our political legal advisor. Motion by Mildred Ingram, second by Eric Young. **Motion #5** Voting results: 4 yes, 0 no, 0 abstain
8. Our copy machine in the conference room lease is up. The company is returning all copy machines. Do not have the dates when the copy machine will be picked up. Lease cost is roughly \$200/month for 3 years, with 5000 black/white; 500 color, and various expenses per page.
 1. M/S/C – to renew our lease with the 2620 copy company, as stated on the renewal information flyer. Motion by Dalia Banda-Davis, second by Mildred Ingram. **Motion #6** voting results: 4 yes, 0 no, 0 abstain

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9. When the Committees are meeting, an official map with defined counties should be produced.

VII. Old Business

VIII. New Business

1. President Johnson recommended Cynthia McCabe, Debra Leong, Ronnie Bunkley, Michael Salaam to be on Joint Management Team.
 1. M/S/C - To approve the CDCR Joint Management Meeting members to be Cynthia McCabe, Debra Leong, Ronnie Bunkley, and Michael Salaam. Motion by Mildred Ingram, second by Dalia Banda-Davis **Motion #7** 4 yes, 0 no, 0 abstain
2. DSS has five committee members. Need to be more diverse.
 1. M/S/C - To have the DSS Joint Management Meeting members to be Henry Franklin, Alice Juarez, Belinda Devall, Eva Yang, and Stephenie Horta-Doub. Motion by Dalia Banda-Davis, second by Mildred Ingram. **Motion #8** - 4 yes, 0 no, 0 abstain
3. DOR Joint Management Meeting members.
 1. M/S/C - to have the following as members of the DOR Joint Management Meeting members to be Liliana Alonso-Cruz, Denise Dorsey, Autruo Hernandez, Gina Rambeau, and alternate Inez Deocio; motion by Mildred Ingram, second by Eric Young **Motion #9** - 4 yes, 0 no, 0 abstain
4. A member, adoption specialist, wants a policy and procedure change/update to reflect the following: If a member does not call and cancel their rooms, then said member needs to pay for their room. However, recently due to the hotel confirmation sent by office staff to our members, our members are more considerate, and are calling to cancel their hotel reservations. Less than 2% of reservations are not being cancelled.
5. The conference room in the Burbank office is available to our members for meetings. If members are to use the conference room, then members are to check with the office staff to verify that the room is available.

IX. Good & Welfare

1. M/S/C - to order a plaque for Muslim Chaplin, Abdul Shahid Muhammad, who passed away. To spend up to \$200.00 Motion by Dalia Banda-Davis, second by Mildred Ingram. **Motion #10** 4 yes, 0 no, 0 abstain

X. Close session

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XI. Adjournment – M/S/C - Motion to adjourn by Cynthia Brannon, second by Dalia Banda-Davis at 7:06 pm
Motion #11 - 4 yes, 0 no, 0 abstain

Adjournment at 7:06 pm

Author of Motion:	Dalia Banda-Davis				#	1
Second:	Eric Young					
Motion:	To accept today's EO meeting agenda					
	with corrections.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred			Not Present			
Young, Eric	1					
Totals	3	0	0			

Author of Motion:	Eric Young				#	2
Second:	Dalia Banda-Davis					
Motion:	to accept EO meeting minutes for					
	Jan and Feb 2017 with corrections.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred			Not present			
Young, Eric	1					
Totals	3	0	0			

Author of Motion:	Dalia Banda-Davis				#	3
Second:	Eric Young					
Motion:	to order the 2000 mugs for \$9,800.00					
	and have the Finance committee to look at SWAG needs.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

Author of Motion:	Dalia Banda-Davis				#	4
Second:	Cynthia Brannon					
Motion:	Pay CDCR \$39,952.16 for prior President					
	Sean Carey's Union Leave for March 2013 to					
	June 2013.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

Author of Motion:	Mildred Ingram				#	5
Second:	Eric Young					
Motion:	to have legal counsel to verify if PAC funds can be					
	used to help pay for lobby days.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

Author of Motion:	Dalia Banda -Davis				#	6
Second:	Mildred Ingram					
Motion:	to renew our lease with the 2620 copy company					
	as stated on the renewl information flyer.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

Author of Motion:	Mildred Ingram					#	7
Second:	Dalia Banda-Davis						
Motion:	to approve the CDCR Joint Management Team						
	Meeting members to be Cynthia McCabe, Debra Leong,						
	Ronnie Bunkley, and Michael Salaam.						
Name	Aye	Nay	Abstain				
Banda-Davis, Dalia	1						
Brannon, Cynthia	1						
Ingram, Mildred	1						
Young, Eric	1						
Totals	4	0	0				

Author of Motion:	Dalia Banda-Davis					#	8
Second:	Mildred Ingram						
Motion:	to have the DSS Joint management Meeting						
	members to be Henry Franklin, Alice Juarez, Belinda						
	Devall, Eva Yang, and Stephenie Horta-Doub.						
Name	Aye	Nay	Abstain				
Banda-Davis, Dalia	1						
Brannon, Cynthia	1						
Ingram, Mildred	1						
Young, Eric	1						
Totals	4	0	0				

Author of Motion:	Mildren Ingram					#	9
Second:	Eric Young						
Motion:	to have the following as members of the DOR Joint						
	Management Meeting Members to be Liliana						
	Alonso-Cruz, Denise Dorsey, Autruo Hernandez, Gina Rambeau, and alternante Inez Deocio.						
Name	Aye	Nay	Abstain				
Banda-Davis, Dalia	1						
Brannon, Cynthia	1						
Ingram, Mildred	1						
Young, Eric	1						
Totals	4	0	0				

Author of Motion:	Dalia Banda-Davis				#	10
Second:	Mildred Ingram					
Motion:	to spend up to \$200 to order a plaque for					
	Muslim Chaplain Abdul Shahib Muhammad,					
	who passed away.					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

Author of Motion:	Cynthia Brannon				#	11
Second:	Dalia Banda-Davis					
Motion:	to adjourn at 7:06 pm					
Name	Aye	Nay	Abstain			
Banda-Davis, Dalia	1					
Brannon, Cynthia	1					
Ingram, Mildred	1					
Young, Eric	1					
Totals	4	0	0			

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Profit and Loss

January - February, 2017

	2017 Budget	Jan 2017	Feb 2017	Jan - Feb, 2017 (YTD)
Income				
61000 MEMBERSHIP DUES	3,149,369.88	255,755.34	258,206.25	513,961.59
62000 AGENCY FEE DUES	1,245,584.12	100,756.59	95,420.46	196,177.05
63000 INTEREST INCOME	2,688.00	109.99	77.07	187.06
Total Income	\$ 4,397,642.00	\$ 356,621.92	\$ 353,703.78	\$ 710,325.70
Gross Profit				
	\$ 4,397,642.00	\$ 356,621.92	\$ 353,703.78	\$ 710,325.70
Expenses				
70000 PER CAPITA TAXES				
70100 COUNCIL NO. 57	1,544,979.30	125,453.32	126,625.33	252,078.65
70200 AFSCME INTERNATIONAL	783,684.40	63,755.85	64,355.19	128,111.04
70300 OTHER PER CAPITA TAXES & AFFIL				0.00
70301 IMPACT	43,200.00	3,545.00	3,578.00	7,123.00
70302 ORGANIZING PERCAPS	7,200.00	531.75	536.70	1,068.45
70303 CENTRAL LABOR COUNCILS	17,562.52	1,393.58	1,397.86	2,791.44
70304 PEOPLE	10,800.00	825.30	816.95	1,642.25
Total 70300 OTHER PER CAPITA TAXES & AFFIL	\$ 78,762.52	\$ 6,295.63	\$ 6,329.51	\$ 12,625.14
70400 STATE CONTROLLER DEDUCTION PROCESSING CHARGE	23,545.08	1,983.54	1,967.55	3,951.09
70500 OFFICE RENT	30,000.00	2,500.00	2,500.00	5,000.00
70600 PAC - DUES ALLOCATION	82,944.00	7,042.00	7,108.00	14,150.00
70700 PAC-VOLUNTARY CONTRIBUTIONS	38,370.96	3,081.38	3,061.18	6,142.56
Total 70000 PER CAPITA TAXES	\$ 2,582,286.26	\$ 210,111.72	\$ 211,946.76	\$ 422,058.48
74100 OFFICE & ADMINISTRATIVE EXPENSE				
74101 SALARIES	167,703.90	12,722.22	16,529.04	29,251.26
74102 PAYROLL TAX EXPENSE	70,847.14	6,173.32	6,253.33	12,426.65
74103 EMPLOYEE BENEFITS	51,362.40	4,330.20	6,739.67	11,069.87
74104 401-K EMPLOYER/SAFE HARBOR	21,694.66	1,768.08	1,860.70	3,628.78
74105 HEALTH INSURANCE PREMIUMS	18,317.28	1,527.23	1,527.23	3,054.46
74106 OFFICE SUPPLIES	6,500.00	538.42	161.97	700.39
74107 TELEPHONE	12,000.00	1,330.56	1,318.06	2,648.62
74108 STATE CONTROLLER LISTING FEES		1,215.00		1,215.00
74111 POSTAGE & SHIPPING	2,500.00	123.91	500.00	623.91
74112 OFFICE PARKING			360.00	360.00
74113 BANK CHARGES	50.00		40.00	40.00
74114 FINANCE CHARGES/LATE FEES	50.00			
74116 HEROKU - APP HOSTING	84.00	7.00		7.00
74117 VELARIUM - DATA ENCRYPTION & BACKUP	6,900.00	1,150.00	575.00	1,725.00
74118 CISCO WEBEX - HOSTING	1,600.00	99.00	320.70	419.70
74119 SOUTHWEST - SOFTWARE DEVELOPMENT				
74120 WEB HOSTING				
74121 GOOGLE - INTERNET CLOUD/APP HOSTING	3,000.00	550.14	561.93	1,112.07
74122 PRINTING & TYPESETTING				
74123 QUICKBOOKS SUBSCRIPTION	429.95			
74124 STOP PAYMENT CHARGES	840.00			
74125 EMAIL SERVICE FEE (Constant Contact)	960.00	85.00	85.00	170.00
74126 HUDSON MAILING (Admail West)	500.00			
74127 Overtime				
74127-1 Overtime Salary				
74127-2 Overtime Payroll				
74127-3 Overtime Workers Comp				
74127-4 Overtime Pension Plan				
74127-Overtime				
Total 74100 OFFICE & ADMINISTRATIVE EXPENSE	\$ 365,339.33	\$ 31,620.08	\$ 36,832.63	\$ 68,452.71

74200 CONTRACT MEMBERSHIP (Representation, Membership Organizing, Blitz, Member Action Team)

74201 MEALS, SPACE & LODGING	10,000.00	454.91	4,811.46	5,266.37
74202 TRAVEL	6,000.00	536.14	2,289.49	2,825.63
74203 UNION LEAVE	5,000.00		372.57	372.57
74204 SUPPLIES	5,000.00		72.75	72.75
74205 POSTAGE & MAILING	2,500.00		225.61	225.61
74206 PRINTING & COPYING	500.00	89.24		89.24
74207 TELEPHONE				
74208 PER DIEM				
74210 LEGAL FEES	15,000.00			
74212 STATE PERSONNEL BOARD				0.00
74212-1 MEALS, SPACE & LODGING				
74212-2 TRAVEL		110.60		110.60
74212-3 UNION LEAVE				
74212-4 SUPPLIES				
74212-5 POSTAGE & MAILING				
74212-6 PRINTING & COPIES				
74212-8 PER DIEM		35.00		35.00
Total 74212 STATE PERSONNEL BOARD	\$ 0.00	\$ 145.60	\$ -	\$ 145.60
74213 CONTRACT RATIFICATION EXPENSES	20,000.00	1,391.88		1,391.88
Total 74200 CONTRACT MEMBERSHIP (Representation, Membership Organizing, Blitz, Member Action Team)	\$ 64,000.00	\$ 2,617.77	\$ 7,771.88	\$ 10,389.65

74250 PAC FUND EXPENSES

74253 POLITICAL CONTRIBUTIONS				
74255 POLITICAL ACTIVITY EXPENSES				
74256 PENALTIES				
74257 POLITICAL REPORTING		530.83	538.14	1,068.97
74258 ANNUAL FILING FEES		50.00		50.00
Total 74250 PAC FUND EXPENSES	\$ -	\$ 580.83	\$ 538.14	\$ 1,118.97
74260 PAC FUND ADJUSTING CONTRA-EXP ACCOUNT	\$ -	\$ (580.83)	\$ (538.14)	\$ (1,118.97)

74300 EXECUTIVE OFFICERS

74301 MEALS, SPACE & LODGING	15,000.00	3,930.52	4,144.91	8,075.43
74302 TRAVEL	15,000.00	2,234.57	3,014.62	5,249.19
74303 UNION LEAVE	85,000.00	33,599.28	2,954.59	36,553.87
74304 SUPPLIES	1,500.00	1,420.82	1,017.56	2,438.38
74305 POSTAGE				
74306 PRINTING / COPIES				
74307 TELEPHONE				
74308 PER DIEM	4,000.00	305.00	91.00	396.00
Total 74300 EXECUTIVE OFFICERS	\$ 120,500.00	\$ 41,490.19	\$ 11,222.68	\$ 52,712.87

74350 EXECUTIVE BOARD

74351 MEALS, SPACE, & LODGING	60,000.00	5,497.83	1,670.46	7,168.29
74352 TRAVEL	30,000.00	1,996.63	1,497.94	3,494.57
74353 UNION LEAVE	35,000.00	21,102.82	2,295.61	23,398.43
74354 SUPPLIES	6,000.00			
74355 POSTAGE				
74356 PRINTING & COPIES				
74358 PER DIEM	4,000.00	403.00	172.00	575.00
Total 74350 EXECUTIVE BOARD	\$ 135,000.00	\$ 29,000.28	\$ 5,636.01	\$ 34,636.29

74400 GENERAL STEWARD EXPENSES

74401 MEALS, SPACE & LODGING	64,000.00	5,971.23	31,344.09	37,315.32
74402 TRAVEL	32,000.00	1,349.64	19,306.05	20,655.69
74403 UNION LEAVE	17,000.00	5,284.03	694.05	5,978.08
74404 SUPPLIES	1,500.00		8,498.40	8,498.40
74405 POSTAGE	200.00			
74406 PRINTING & COPIES				
74408 PER DIEM	6,000.00			
74409 ENTERTAINMENT			1,400.00	1,400.00
74410 CDCR STEWARDS	18,667.00			0.00
74410-1 MEALS & LODGING	8,000.00	5,833.33	3,750.00	9,583.33
74410-2 TRAVEL	5,000.00			
74410-3 UNION LEAVE	5,000.00			
74410-8 PER DIEM	667.00			
Total 74410 CDCR STEWARDS	\$ 18,667.00	\$ 5,833.33	\$ 3,750.00	\$ 9,583.33

74411 POC STEWARDS	18,667.00				
74411-1 MEALS & LODGING	8,000.00	5,833.33			5,833.33
74411-2 TRAVEL	5,000.00				
74411-3 UNION LEAVE	5,000.00				
74411-8 PER DIEM	667.00				
Total 74411 POC STEWARDS	\$ 18,667.00	\$ 5,833.33	\$ -	\$ -	\$ 5,833.33
74412 DSS STEWARDS	18,667.00				
74412-1 MEALS & LODGING	8,000.00	5,833.33	3,750.00		9,583.33
74412-2 TRAVEL	5,000.00				
74412-3 UNION LEAVE	5,000.00				
74412-8 PER DIEM	667.00				
Total 74412 DSS STEWARDS	\$ 18,667.00	\$ 5,833.33	\$ 3,750.00	\$ -	\$ 9,583.33
74413 DSH STEWARDS	18,667.00				
74413-1 MEALS & LODGING	8,000.00	5,833.33	3,750.00		9,583.33
74413-2 TRAVEL	5,000.00				
74413-3 UNION LEAVE	5,000.00				
74413-8 PER DIEM	667.00				
Total 74413 DSH STEWARDS	\$ 18,667.00	\$ 5,833.33	\$ 3,750.00	\$ -	\$ 9,583.33
74414 DOR/VROC STEWARDS	18,667.00				
74414-1 MEALS & LODGING	8,000.00	5,833.33	3,750.00		9,583.33
74414-2 TRAVEL	5,000.00				
74414-3 UNION LEAVE	5,000.00				
74414-8 PER DIEM	667.00				
Total 74414 DOR/VROC STEWARDS	\$ 18,667.00	\$ 5,833.33	\$ 3,750.00	\$ -	\$ 9,583.33
Total 74400 GENERAL STEWARD EXPENSES	\$ 214,035.00	\$ 41,771.55	\$ 76,242.59	\$ -	\$ 118,014.14
74500 LEGISLATIVE EXPENSES					
74501 MEALS, SPACE & LODGING	45,000.00	353.28	8,013.67		8,366.95
74502 TRAVEL	40,000.00	1,039.61	2,142.99		3,182.60
74503 UNION LEAVE	24,500.00				
74504 SUPPLIES	1,000.00	1,512.99	3,427.99		4,940.98
74505 POSTAGE	0.00				
74506 PRINTING	1,500.00				
74508 PER DIEM	3,000.00				
Total 74500 LEGISLATIVE EXPENSES	\$ 85,000.00	\$ 2,905.88	\$ 13,584.65	\$ -	\$ 16,490.53
74550 NEGOTIATIONS					
74551 MEALS, SPACE & LODGING	70,000.00	5,399.67	589.81		5,989.48
74552 TRAVEL		2,088.59	596.22		2,684.81
74553 UNION LEAVE		18,040.51	4,038.59		22,079.10
74554 SUPPLIES					
74555 POSTAGE					
74556 SURVEYS - PRINTING					
74558 PER DIEM		464.00			464.00
Total 74550 NEGOTIATIONS	\$ 45,000.00	\$ 25,992.77	\$ 5,224.62	\$ -	\$ 31,217.39
74600 LARGE OCCUPATIONAL MTG					
74601 MEALS, SPACE & LODGING	50,000.00				
74602 TRAVEL	25,000.00				
74603 UNION LEAVE	4,000.00				
74604 SUPPLIES	1,000.00				
74605 POSTAGE	250.00				
74606 PRINTING & COPIES	250.00				
74608 PER DIEM	3,000.00				
Total 74600 LARGE OCCUPATIONAL MTG	\$ 83,500.00	\$ -	\$ -	\$ -	\$ -

74650 OTHER CONFERENCES/EVENTS				0.00
74651 MEALS, SPACE & LODGING	6,000.00		1,458.20	1,458.20
74652 TRAVEL	2,000.00	546.17	1,010.57	1,556.74
74653 UNION LEAVE	2,000.00		1,066.63	1,066.63
74654 SUPPLIES			42.88	42.88
74658 PER DIEM			77.00	77.00
Total 74650 OTHER CONFERENCES/EVENTS	\$ 10,000.00	\$ 546.17	\$ 3,655.28	\$ 4,201.45
74700 LOCAL 2620 CONVENTION				
74701 MEALS, SPACE & LODGING	125,000.00			
74702 TRAVEL	12,000.00			
74703 UNION LEAVE	10,000.00			
74704 SUPPLIES	5,000.00			
74705 POSTAGE				
74706 PRINTING & COPIES				
Total 74700 LOCAL 2620 CONVENTION	\$ 100,000.00	\$ -	\$ -	\$ -
74750 MEET AND CONFER				
74751 MEALS, SPACE & LODGING	3,000.00	162.90	365.92	528.82
74752 TRAVEL	10,000.00			
74753 UNION LEAVE	6,000.00	526.50		526.50
74758 PER DIEM				
Total 74750 MEET AND CONFER	\$ 19,000.00	\$ 689.40	\$ 365.92	\$ 1,055.32
74800 LABOR MANAGEMENT				
74801 MEALS, SPACE & LODGING	15,000.00		158.91	158.91
74802 TRAVEL	5,000.00			
74803 UNION LEAVE	5,000.00		694.05	694.05
74806 PRINTING & COPIES				
74808 PER DIEM				
Total 74800 LABOR MANAGEMENT	\$ 25,000.00	\$ -	\$ 852.96	\$ 852.96
74850 COUNCIL 57 DELEGATES				
74851 MEALS, SPACE & LODGING	5,000.00		828.11	828.11
74852 TRAVEL	3,240.00	1,007.76	1,237.74	2,245.50
74853 UNION LEAVE	1,000.00	545.22	859.64	1,404.86
74854 SUPPLIES	600.00			
74856 PRINTING & COPIES				
74857 TELEPHONE	160.00			
74858 PER DIEM			78.00	78.00
Total 74850 COUNCIL 57 DELEGATES	\$ 10,000.00	\$ 1,552.98	\$ 3,003.49	\$ 4,556.47
74900 OTHER EXPENSES				
74901 ACCOUNTING & AUDITING FEES	25,000.00	19,180.00	11,495.00	30,675.00
74902 DISABILITIES SERVICES	8,000.00		2,886.11	2,886.11
74904 DUES REFUNDS	8,000.00		6,761.33	6,761.33
74905 DONATIONS & CONTRIBUTIONS	5,000.00		1,500.00	1,500.00
74906 PROMOTIONAL ITEMS	10,000.00	9,876.95		9,876.95
74909 STORAGE	5,000.00	442.00	442.00	884.00
74910 SURETY BOND PREMIUM	2,150.00			
74913 PAYROLL SERVICE FEES	6,000.00	272.95	472.45	745.40
74914 CREDIT CARD ANNUAL FEE	150.00			
74915 GIFTS / FLOWERS	450.00			
74916 TAXES				
74921 TRAVEL AGENCY FEES (CANYON LAKE)	5,000.00	450.00	1,450.00	1,900.00
Total 74900 OTHER EXPENSES	\$ 74,750.00	\$ 30,221.90	\$ 25,006.89	\$ 55,228.79

75100 GOV. AFFAIRS COMMITTEE				
75101 MEALS, SPACE & LODGING	15,000.00	202.96	1,847.10	2,050.06
75102 TRAVEL	15,000.00	3,250.05	3,929.50	7,179.55
75103 UNION LEAVE	10,000.00	1,590.23	1,750.24	3,340.47
75104 SUPPLIES				
75105 POSTAGE	500.00			
75106 PRINTING AND COPIES	500.00			
75108 PER DIEM			200.00	200.00
Total 75100 GOV. AFFAIRS COMMITTEE	\$ 41,000.00	\$ 5,043.24	\$ 7,726.84	\$ 12,770.08
75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT)				
75201 MEALS, SPACE & LODGING	10,000.00	1,308.31		1,308.31
75202 TRAVEL	5,000.00	685.47	505.74	1,191.21
75203 UNION LEAVE	5,000.00	802.48		802.48
75204 SUPPLIES	650.00			
75205 POSTAGE	250.00			
75206 PRINTING & COPIES	100.00			
75208 PER DIEM			57.00	57.00
Total 75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT)	\$ 21,000.00	\$ 2,796.26	\$ 562.74	\$ 3,359.00
75300 CONSTITUTION COMMITTEE				
75301 MEALS, SPACE & LODGING	1,500.00			
75302 TRAVEL	500.00			
75303 UNION LEAVE				
75304 SUPPLIES	500.00			
75305 POSTAGE				
75306 PRINTING & COPIES				
Total 75300 CONSTITUTION COMMITTEE	\$ 2,500.00	\$ -	\$ -	\$ -
75400 FINANCE COMMITTEE				
75401 MEALS, SPACE & LODGING	1,500.00			
75402 TRAVEL	1,800.00			
75403 UNION LEAVE	200.00	443.50		443.50
75404 SUPPLIES				
75405 POSTAGE				
75406 PRINTING & COPIES				
75408 PER DIEM	1,000.00			
Total 75400 FINANCE COMMITTEE	\$ 4,500.00	\$ 443.50	\$ -	\$ 443.50
75450 TRAVEL COMMITTEE				
75451 MEALS, SPACE & LODGING				
75452 TRAVEL				
75458 PER DIEM				
Total 75450 TRAVEL COMMITTEE	\$ -	\$ -	\$ -	\$ -
75500 POLICY COMMITTEE				
75501 MEALS, SPACE & LODGING	1,000.00			
75501 TRAVEL	3,000.00			
75503 UNION LEAVE	1,000.00			
75504 SUPPLIES	340.00			
75505 POSTAGE	60.00			
75506 PRINTING & COPIES	100.00			
Total 75500 POLICY COMMITTEE	\$ 5,500.00	\$ -	\$ -	\$ -
75600 PAC COMMITTEE				
75601 MEALS, SPACE & LODGING	500.00			
75602 TRAVEL	500.00			
75603 UNION LEAVE				
75604 SUPPLIES				
75605 POSTAGE				
75606 PRINTING & COPIES				
Total 75600 PAC COMMITTEE	\$ 1,000.00	\$ -	\$ -	\$ -

75700 ARBITRATION					
75701 MEALS, SPACE & LODGING	8,000.00				
75702 TRAVEL	3,800.00				
75703 UNION LEAVE	3,800.00				
75704 SUPPLIES	780.00				
75705 POSTAGE	40.00				
75706 PRINTING & COPIES	80.00				
Total 75700 ARBITRATION	\$ 11,500.00	\$ -	\$ -	\$ -	\$ -
75800 ELECTIONS					
75801 MEALS, SPACE & LODGING	1,700.00				
75802 TRAVEL	500.00		48.69		48.69
75803 UNION LEAVE	500.00				
75804 SUPPLIES	200.00				
75805 POSTAGE	20.00				
75806 PRINTING & COPIES	80.00				
75808 PER DIEM					
75809 AMERICAN ARBITRATION (AAA) FEES		29,404.27			29,404.27
Total 75800 ELECTIONS	\$ 3,000.00	\$ 29,404.27	\$ 48.69	\$ 29,452.96	
75900 COMMUNICATIONS COMMITTEE					
75901 MEALS, SPACE & LODGING	2,500.00	727.23	248.67		975.90
75902 TRAVEL	3,000.00	592.73	604.76		1,197.49
75903 UNION LEAVE	1,500.00				
75904 SUPPLIES	500.00	1,931.89			1,931.89
75905 POSTAGE	500.00				
75906 PRINTING & COPIES	2,000.00				
75908 PER DIEM		46.00			46.00
Total 75900 COMMUNICATIONS COMMITTEE	\$ 10,000.00	\$ 3,297.85	\$ 853.43	\$ 4,151.28	
75950 POC REHABILITATION COMMITTEE					
75951 MEALS, SPACE & LODGING					
75952 TRAVEL					
75953 UNION LEAVE					
Total 75950 POC REHABILITATION COMMITTEE	\$ -	\$ -	\$ -	\$ -	\$ -
76100 STATE PSYCHOLOGIST COMMITTEE					
76101 MEALS, SPACE & LODGING	38,500.00		893.53		893.53
76102 TRAVEL	12,500.00		34.24		34.24
76103 UNION LEAVE	12,500.00				
76104 SUPPLIES	4,000.00				
76105 POSTAGE	500.00				
76106 PRINTING & COPIES	1,000.00				
76108 PER DIEM			11.00		11.00
Total 76100 STATE PSYCHOLOGIST COMMITTEE	\$ 69,000.00	\$ -	\$ 938.77	\$ 938.77	
76200 VOC. REHAB. CMTE. (VROC)					
76201 MEALS, SPACE & LODGING	16,000.00				
76202 TRAVEL	7,000.00	129.60	149.59		279.19
76203 UNION LEAVE	4,626.00				
76204 SUPPLIES	1,000.00				
76205 POSTAGE	200.00				
76206 PRINTING & COPIES	200.00				
76208 PER DIEM					
Total 76200 VOC. REHAB. CMTE. (VROC)	\$ 29,026.00	\$ 129.60	\$ 149.59	\$ 279.19	
76300 SOCIAL WORKERS COMMITTEE					
76301 MEALS, SPACE & LODGING	20,000.00		2,168.83		2,168.83
76302 TRAVEL	8,000.00		1,572.33		1,572.33
76303 UNION LEAVE	8,500.00				
76304 SUPPLIES	2,000.00				
76305 POSTAGE	250.00				
76306 PRINTING & COPIES	398.00				
76308 PER DIEM			153.00		153.00
Total 76300 SOCIAL WORKERS COMMITTEE	\$ 39,148.00	\$ -	\$ 3,894.16	\$ 3,894.16	

76400 REHAB.THERAPISTS COMMITTEE				
76401 MEALS, SPACE, & LODGING	15,238.00			
76402 TRAVEL	7,000.00			
76403 UNION LEAVE	5,000.00			
76404 SUPPLIES	1,400.00			
76405 POSTAGE	210.00			
76406 PRINTING & COPIES	500.00			
76408 PER DIEM				
Total 76400 REHAB.THERAPISTS COMMITTEE	\$ 29,348.00	\$ -	\$ -	\$ -
76500 L.P.A.O.C.				
76501 MEALS, SPACE & LODGING	15,000.00	1,540.55		1,540.55
76502 TRAVEL	6,000.00	174.73		174.73
76503 UNION LEAVE	4,200.00			
76504 SUPPLIES	1,048.00			
76505 POSTAGE	100.00			
76506 PRINTING & COPIES	200.00			
76508 PER DIEM	500.00	81.00		81.00
Total 76500 L.P.A.O.C.	\$ 27,048.00	\$ 1,796.28	\$ -	\$ 1,796.28
76600 PHARMACISTS COMMITTEE				
76601 MEALS, SPACE & LODGING	5,000.00			
76602 TRAVEL	9,200.00			
76603 UNION LEAVE	3,000.00			
76604 SUPPLIES	1,000.00			
76605 POSTAGE	130.00			
76606 PRINTING & COPIES	300.00			
Total 76600 PHARMACISTS COMMITTEE	\$ 18,630.00	\$ -	\$ -	\$ -
76700 CHAPLAIN COMMITTEE				
76701 MEALS, SPACE & LODGING	4,500.00		102.15	102.15
76702 TRAVEL	1,400.00		203.30	203.30
76703 UNION LEAVE	1,500.00			
76704 SUPPLIES	500.00			
76705 POSTAGE	50.00			
76706 PRINTING & COPIES	100.00			
76708 PER DIEM				
Total 76700 CHAPLAIN COMMITTEE	\$ 8,050.00	\$ -	\$ 305.45	\$ 305.45
76800 D.N.O.C COMMITTEE				
76801 MEALS, SPACE & LODGING	2,500.00			
76802 TRAVEL	4,500.00			
76803 UNION LEAVE	1,750.00			
76804 SUPPLIES	660.00			
76805 POSTAGE	100.00			
76806 PRINTING & COPIES	150.00			
Total 76800 D.N.O.C COMMITTEE	\$ 9,660.00	\$ -	\$ -	\$ -
76900 INDIVIDUAL PROGRAM COORD. (IPCOC)				
76901 MEALS, SPACE & LODGING	370.00			
76902 TRAVEL	1,000.00			
76903 UNION LEAVE	350.00			
76904 SUPPLIES	166.00			
76905 POSTAGE				
76906 PRINTING & COPIES				
Total 76900 INDIVIDUAL PROGRAM COORD. (IPCOC)	\$ 1,886.00	\$ -	\$ -	\$ -

76950 OTHER BOARD COMMITTEE/TASKS

76951 MEALS, SPACE & LODGING	2,000.00	201.47	800.58	1,002.05
76952 TRAVEL	1,500.00	14.04	236.94	250.98
76953 UNION LEAVE	1,500.00	605.80		605.80
76958 PER DIEM				

Total 76950 OTHER BOARD COMMITTEE/TASKS

\$	5,000.00	\$	821.31	\$	1,037.52	\$	1,858.83
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77000 REGION X

77001 MEALS, SPACE & LODGING	2,380.00	204.43		204.43
77002 TRAVEL	800.00	90.42	123.05	213.47
77003 UNION LEAVE	500.00	82.79	132.36	215.15
77004 SUPPLIES	200.00			
77005 POSTAGE	100.00			
77006 PRINTING & COPIES	100.00			
77008 PER DIEM		46.00		46.00

Total 77000 REGION X

\$	4,080.00	\$	423.64	\$	255.41	\$	679.05
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77100 REGION I

77101 MEALS, SPACE & LODGING	444.00	782.53		782.53
77102 TRAVEL	1,110.00	432.78		432.78
77103 UNION LEAVE	444.00			
77104 SUPPLIES	155.40			
77105 POSTAGE	22.20			
77106 PRINTING & COPIES	44.40			
77108 PER DIEM		46.00		46.00

Total 77100 REGION I

\$	2,220.00	\$	1,261.31	\$	-	\$	1,261.31
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77200 REGION II

77201 MEALS, SPACE & LODGING	300.00			
77202 TRAVEL	600.00			
77203 UNION LEAVE	250.00			
77204 SUPPLIES	140.00			
77205 POSTAGE	20.00			
77206 PRINTING & COPIES	40.00			

Total 77200 REGION II

\$	1,350.00	\$	-	\$	-	\$	-
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77300 REGION III

77301 MEALS, SPACE & LODGING	4,000.00	283.80	100.00	383.80
77302 TRAVEL	8,000.00	473.88	16.96	490.84
77303 UNION LEAVE	3,000.00	1,196.60		1,196.60
77304 SUPPLIES	1,500.00			
77305 POSTAGE	230.00			
77306 PRINTING & COPIES	400.00			
77308 PER DIEM			11.00	11.00

Total 77300 REGION III

\$	17,130.00	\$	1,954.28	\$	127.96	\$	2,082.24
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77400 REGION IV

77401 MEALS, SPACE & LODGING	900.00	690.71	285.16	975.87
77402 TRAVEL	1,730.00	2.14		2.14
77403 UNION LEAVE	350.00			
77404 SUPPLIES	200.00	43.37		43.37
77405 POSTAGE	70.00			
77406 PRINTING & COPIES	50.00			
77408 PER DIEM				

Total 77400 REGION IV

\$	3,300.00	\$	736.22	\$	285.16	\$	1,021.38
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77500 REGION V

77501 MEALS, SPACE & LODGING	1,200.00	326.93	865.09	1,192.02
77502 TRAVEL	1,600.00	47.03	29.52	76.55
77503 UNION LEAVE	1,240.00		352.96	352.96
77504 SUPPLIES	500.00	5.43		5.43
77505 POSTAGE	80.00			
77506 PRINTING & COPIES	150.00			
77508 PER DIEM				

Total 77500 REGION V

\$	4,770.00	\$	379.39	\$	1,247.57	\$	1,626.96
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77600 REGION VI				
77601 MEALS, SPACE & LODGING	8,000.00	503.28	1,703.20	2,206.48
77602 TRAVEL	1,000.00		140.71	140.71
77603 UNION LEAVE	1,000.00			
77604 SUPPLIES	100.00			
77605 POSTAGE	40.00			
77606 PRINTING & COPIES				
77608 PER DIEM				
77609 Pay Equity for Adoption Specialists				
77609-1 MEALS, SPACE & LODGING		79.74		79.74
77609-2 TRAVEL		68.48		68.48
77609-3 PER DIEM		68.00		68.00
Total 77609 Pay Equity for Adoption Specialists	\$ -	\$ 216.22	\$ -	\$ 216.22
Total 77600 REGION VI	\$ 10,140.00	\$ 719.50	\$ 1,843.91	\$ 2,563.41
77700 REGION VII				
77701 MEALS, SPACE & LODGING	2,000.00			
77702 TRAVEL	1,240.00			
77703 UNION LEAVE	1,250.00			
77704 SUPPLIES	500.00			
77705 POSTAGE	50.00			
77706 PRINTING & COPIES	150.00			
Total 77700 REGION VII	\$ 5,190.00	\$ -	\$ -	\$ -
77800 REGION VIII				
77801 MEALS, SPACE & LODGING	4,000.00	365.88	123.43	489.31
77802 TRAVEL	2,000.00	311.78	61.53	373.31
77803 UNION LEAVE	1,000.00		331.17	331.17
77804 SUPPLIES	500.00			
77805 POSTAGE	100.00			
77806 PRINTING & COPIES	50.00			
77808 PER DIEM		46.00		46.00
Total 77800 REGION VIII	\$ 7,650.00	\$ 723.66	\$ 516.13	\$ 1,239.79
77900 REGION IX				
77901 MEALS, SPACE & LODGING	3,000.00		47.73	47.73
77902 TRAVEL	1,200.00		44.14	44.14
77903 UNION LEAVE	1,540.00			
77904 SUPPLIES	500.00			
77905 POSTAGE	100.00			
77906 PRINTING & COPIES	200.00			
77908 PER DIEM				
Total 77900 REGION IX	\$ 6,540.00	\$ -	\$ 91.87	\$ 91.87
78100 ATASCADERO				
78101 MEALS, SPACE & LODGING	2,400.00	582.12	207.35	789.47
78102 TRAVEL		276.60		276.60
78103 UNION LEAVE	230.00			
78104 SUPPLIES	90.00			
78105 POSTAGE	20.00			
78106 PRINTING & COPIES	50.00			
Total 78100 ATASCADERO	\$ 2,790.00	\$ 858.72	\$ 207.35	\$ 1,066.07
78200 COALINGA				
78201 MEALS, SPACE & LODGING	1,950.00	1,377.54	441.16	1,818.70
78202 TRAVEL		231.10	337.05	568.15
78203 UNION LEAVE	330.00			
78204 SUPPLIES	100.00			
78205 POSTAGE	30.00			
78206 PRINTING & COPIES	50.00			
78208 PER DIEM		23.00	62.00	85.00
Total 78200 COALINGA	\$ 2,460.00	\$ 1,631.64	\$ 840.21	\$ 2,471.85

78300 METROPOLITAN				
78301 MEALS, SPACE & LODGING	1,600.00	107.18		107.18
78302 TRAVEL				
78303 UNION LEAVE	340.00			
78304 SUPPLIES	150.00			
78305 POSTAGE	30.00			
78306 PRINTING & COPIES	40.00			
Total 78300 METROPOLITAN	\$ 2,160.00	\$ 107.18	\$ -	\$ 107.18
78400 NAPA				
78401 MEALS, SPACE & LODGING	2,500.00	92.98	158.49	251.47
78402 TRAVEL				
78403 UNION LEAVE	300.00			
78404 SUPPLIES	170.00			
78405 POSTAGE	40.00			
78406 PRINTING & COPIES	50.00			
Total 78400 NAPA	\$ 3,060.00	\$ 92.98	\$ 158.49	\$ 251.47
78500 PATTON				
78501 MEALS, SPACE & LODGING	3,000.00	657.22		657.22
78502 TRAVEL		239.48		239.48
78503 UNION LEAVE	480.00			
78504 SUPPLIES	200.00			
78505 POSTAGE	60.00	34.94		34.94
78506 PRINTING & COPIES	100.00			
Total 78500 PATTON	\$ 3,840.00	\$ 931.64	\$ -	\$ 931.64
79100 FAIRVIEW DEVELOPMENTAL CENTER				
79101 MEALS, SPACE & LODGING	600.00			
79102 TRAVEL				
79103 UNION LEAVE	170.00			
79104 SUPPLIES	90.00			
79105 POSTAGE	20.00			
79106 PRINTING & COPIES	50.00			
Total 79100 FAIRVIEW DEVELOPMENTAL CENTER	\$ 930.00	\$ -	\$ -	\$ -
79200 PORTERVILLE DEVELOPMENTAL CENTER				
79201 MEALS, SPACE & LODGING	920.00		203.11	203.11
79202 TRAVEL		93.96		93.96
79203 UNION LEAVE	170.00			
79204 SUPPLIES	100.00			
79205 POSTAGE	20.00			
79206 PRINTING & COPIES	50.00			
79208 PER DIEM		23.00		23.00
Total 79200 PORTERVILLE DEVELOPMENTAL CENTER	\$ 1,280.00	\$ 116.96	\$ 203.11	\$ 320.07
79300 SONOMA DEVELOPMENTAL CENTER				
79301 MEALS, SPACE & LODGING	1,000.00		153.06	153.06
79302 TRAVEL				
79303 UNION LEAVE	100.00			
79304 SUPPLIES	40.00			
79305 POSTAGE	20.00			
79306 PRINTING & COPIES	40.00			
79308 Per diem				
Total 79300 SONOMA DEVELOPMENTAL CENTER	\$ 1,200.00	\$ -	\$ 153.06	\$ 153.06
Total Expenses	\$ 4,350,274.59	\$ 472,190.12	\$ 422,793.78	\$ 894,983.90
Net Operating Income	\$ 47,367.41	\$ (115,568.20)	\$ (89,090.00)	\$ (184,658.20)
Net Income	\$ 47,367.41	\$ (115,568.20)	\$ (89,090.00)	\$ (184,658.20)

Tuesday, Mar 14, 2017 04:55:07 PM GMT-7 - Cash Basis

Abdul Johnson, President
AFSCME Council 57, Local 2620

Meetings Attended

1/22/17- NASL Meeting
1/23/17- GAC Meeting
1/24/17- CHCF-Stockton Contract Ratification Meeting
1/25/17- DOR Culver City/Wilshire Contract Ratification Meeting
1/26/17- RJ Donovan Contract Ratification Meeting
1/27/17- DOR El Monte Contract Ratification Meeting
1/28/17- Council 57 Delegate Meeting
1/31/17- Chico POC, DOR, DSS & Redding DOR
2/1/17- Yountville Veterans Home Contract Ratification Meeting
2/2/17- Contract Vote Count -Burbank
2/3/17- Steward Training-Burbank
2/4/17- Steward Training-Burbank
2/6/17- Executive Board Conference Call
2/7/17- DOR Piedmont Member Meeting
2/8/17- DOR Gardena Member Meeting
2/9/17- DOR San Jose Member Meeting
2/10/17- Executive Officers Meeting
2/11/17- Steward Appreciation Dinner
2/19/17- Women's Committee Meeting
2/22/17- DOR Sacramento/Capitol Mall Member Meeting
2/23/17- Membership Organizing Committee Meeting
2/24/17- Council 57 Executive Board Meeting
2/27/17- Los Angeles Federation of Labor Delegate Meeting
2/28/17- GAC Meeting
3/2/17- OPEIU Meeting
3/7/17- Bakersfield Member Meeting
3/8/17- Skelly Prep Meeting
3/9/17- Skelly Hearing
3/10/17- CCWF Psychologist Meeting
3/11/17- OT Caucus Meeting
3/13/17- Communication Committee Meeting
3/14/17- Adoption Specialists- Monterey Park Member Meeting
3/15/17-CMF Member Meeting
3/16/17- Executive Officers Meeting
3/17/17- Executive Board Training

March 15, 2017

To, AFSCME2620 Board

Brothers and Sisters, I want to tell you that I have moved on from Sonoma Developmental Center and taken a position at Napa State Hospital. Because of this I am now presenting you with my resignation as Chief Steward at Sonoma DC.

In the meantime, I will be asking for signatures to represent them as a Steward at Napa. I want to thank the Board and the members at large at Sonoma DC for allowing me to represent and serve them.

In the future, I want to be of service to Local2620 in whatever capacity I may serve. It has truly been an honor and my pleasure to serve.

In Unity,

Ken Carmean



Cynthia Brannon <secretary@afscmelocal2620.org>

Flyer
1 message

Abdul Johnson <president@afscmelocal2620.org>
To: Cynthia Brannon <secretary@afscmelocal2620.org>

Thu, Mar 16, 2017 at 10:15 AM

sclc
Southern Christian Leadership Conference
of Southern California

3rd Annual Dr. Martin Luther King, Jr. DAY OF SACRIFICE

COMMUNITY/LABOR LUNCHEON

Saturday, April 1, 2017
11:00am - 1:00pm

Molina Event Center
200 Oceanside
Long Beach, CA 90802

Keynote Speaker:
Rev. James Lawson

2017 Honorees:

Daysha Austin Senior Deputy Assembly District 59	Wayne Chaney, Sr. Long Beach Fire Fighter	Steven Neal Former Long Beach City Councilman	Robert Turner Retired JAIL Rep. International Brotherhood of Teamsters

AFSCME Local 2620 | United Domestic Workers AFSCME Local 3930
Los Angeles County Federation of Labor | IBEW Local 41
Teamsters | Assemblymember Mike Gipson
City Councilmember Al Austin
City Councilmember Rex Richardson
Long Beach Firefighters
Antioch Church of Long Beach

Sponsorship Opportunities Available
For more information: 213-268-3082
Email: ywhee73534@aol.com

Pastor William D. Smart, Jr. President/CEO, SCLC-OC	Alice Goff SCLC-OC Board Chair

WACK ENTERPRISES LIMITED 33 75 1224

Abdul Johnson, President
AFSCME Council 57, Local 2620
2550 N. Hollywood Way, Suite 209
Burbank, CA 91505
(213) 952-4420
www.afscmelocal2620.org



March 15, 2017

To, AFSCME2620 Board

Brothers and Sisters, I want to tell you that I have moved on from Sonoma Developmental Center and taken a position at Napa State Hospital. Because of this I am now presenting you with my resignation as Chief Steward at Sonoma DC.

In the meantime, I will be asking for signatures to represent them as a Steward at Napa. I want to thank the Board and the members at large at Sonoma DC for allowing me to represent and serve them.

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March 2017

Amalgamated Bank General Fund

<u>Escrow Account</u>	\$63,556.80
<u>General Fund</u>	\$160,607.52
<u>Negotiations Account</u>	\$10,835.62
<u>Savings Account</u>	\$300,315.68
<u>Amalgamate PAC</u>	\$156,632.31
<u>Total</u>	\$691,947.93

Bank of America General Fund \$28,447.67

Bank of America Political Fund \$14,000.00

Budget: The 2017 Budget is available with expenses from Jan and Feb 2017 recorded. At this time, our expenses are more than our income. We need to become very cautious and thrifty in future spending.

Amalgamated Bank: Effective April 21, 2017, Amalgamated Bank will cease providing direct services and only provide on-line services. We are requesting a bank that is available to Executive Officers as well as the staff in Burbank.

Motion: Motion is made to move the Amalgamated accounts to Chase Bank.

Convention: According to the Constitution, we are to hold a statewide convention or general membership meeting this year. Based on the current financial status of Local 2620, I am recommending that the 3 day Convention not be held this year. I am recommending that we hold either a one day Convention or a general membership/Steward Meeting. There is a Steward meeting scheduled for August 12. My recommendation is to have

a general membership meeting in the morning and the Steward meeting in the afternoon. Another possibility is to have the one day Convention on August 11 to save on travel costs.

Finance Committee: The Finance Committee will be meeting on Friday, March 24, 2017. We will be discussing and strategizing ways to reduce expenses and ways to operate within our budget.

March 2017

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Monthly Numbers for the FEBRUARY 2017 Pay Period

The numbers below are used for the Council and International per caps. The attachment is also included for the accountants.

Members

Members Full Time (FT):	3566
Members Part Time (PT):	64
Total Members:	3630

Fair Share

Fair Share FT:	1233
Fair Share PT:	76
Total Fair Share:	1309

AGENCY FEE PAYER OBJ - FT: 34

PAC: \$3,057.18

PEOPLE: \$802.75: this amount is sent to the International.

Please take the additional FEBRUARY 2017 PAC of **\$7,212.00**.
(3630mem - 24non participants = 3606 @ 2.00 = \$7,212.00)

SWAG

WATER BOTTLES

2000	\$3.70	\$7,400.00
5000	\$3.25	\$16,250.00

MUGS

2000	\$4.90	\$9,800.00
5000	\$4.50	\$22,500.00

PENS

2000	\$0.77	\$1,925.00
5000	\$0.75	\$3,750.00

HIGHLIGHTERS

2000	\$1.10	\$2,200.00
5000	\$1.05	\$5,250.00

MESSENGER BAGS

1000		\$24,400.00
------	--	-------------

TOTE

1000	\$5.05	\$5,050.00
2000	\$4.50	\$9,000.00

FOLDER

1000	\$1.10	\$1,100.00
2000	\$0.75	\$1,500.00

Recommendation

WATER BOTTLES

2000	\$3.70	\$7,400.00
------	--------	------------

MUGS

2000	\$4.90	\$9,800.00
------	--------	------------

PENS

5000	\$0.75	\$3,750.00
------	--------	------------

HIGHLIGHTERS

5000	\$1.05	\$5,250.00
------	--------	------------

MESSENGER BAGS

1000	\$24.40	\$24,400.00
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TOTE

1000	\$5.05	\$5,050.00
------	--------	------------

FOLDER

2000	\$0.75	\$1,500.00
------	--------	------------

\$57,150.00

Toshiba Technology Never Looked Better

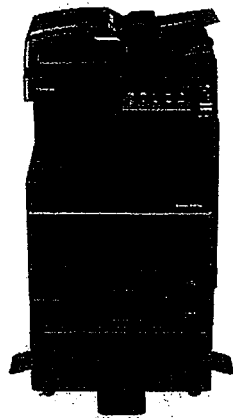
The Toshiba e-STUDIO3005AC can increase the efficiency of your workgroups, improve the professionalism of your presentations, and streamline the workflow of your organization. And, that's just for starters.

A 300-sheet high-speed, high-capacity Dual-Scan Document Feeder (DSDF) produces up to 120 IPM simplex and 240 IPM duplex. A conventional RADF is available for less scan-intensive businesses.

Toshiba has developed a customizable MFP to make your job easier. A new 9" tablet-style touch screen works intuitively, helping you find instructions, functions, and commands with the swipe of the finger. Toshiba's internally developed Multi-Station Print Enabler allows users to send print jobs from their desktop and retrieve them at any convenient MFP by simply swiping their badge and authenticating at that device.

Features at a Glance

- > Copy/Print Speed: 30 PPM
- > Print Resolution: 1,200 x 1,200 dpi
- > First Copy Out: 5.9s B&W, 7.8s Color
- > Paper Capacity: Standard 1,200 Sheets / Max 3,200 Sheets
- > Scan Speed: DSDF Scan—240 IPM Duplex, 120 IPM Simplex; RADF Scan—73 IPM
- > Memory: 4GB
- > Reproduction Ratio: 25% to 400%
- > Max Duty Cycle: 180K B&W / 90K Color Mo.
- > 9" Color WVGA Touch Screen Tilting Display



e-STUDIO3005AC

Included Features

- Copier Stand
- Fax Unit / Second Line Fax Unit
- DSDF Document Feeder (5005AC/5008A Series)

Description	36 Mo. Lease
Toshiba Solution	\$198.44

MAINTENANCE

Items	Mono	Color
Monthly Pages Included	5,000	500
Monthly Base Cost	\$62.50	\$37.80
Monthly Overage Per Page	\$0.0125	\$0.0756

*Optional CPP PrintReleaf Reforestation Program

chief steward or regional chief steward executive board seats, or the creation of a new committee, facility or region mid-term, the vacancy/new position shall be filled for the remainder of the unexpired term by election of the members of the Occupational Committee, facility or region in which the vacancy occurs or in which the position was created.

Article XI

Meetings and Convention

Section 1. The executive board shall convene a statewide convention or general membership meeting no less than biennially. A quorum shall consist of five percent (5%) of the membership per the most recently approved membership report.

No less than ninety days prior to the statewide convention or general membership meeting, the president, with the approval of the executive board, shall appoint a Resolution Committee, charged with soliciting and reviewing proposed resolutions. Resolutions proposed at the general membership meeting or convention shall be submitted in writing, at least 30 days in advance, to the Resolution Committee for review. The committee shall submit a summary of the proposed resolution to assist the executive board in voting to submit a "pass" or "no pass" recommendation to the membership. No resolution may be introduced thereafter unless consent is given by a majority vote of the meeting or convention.

Section 2. Regional general membership meetings (north, south and Central Valley) shall be conducted in May and November each year at a time and location determined by a majority of the executive board. In election years, the November regional general membership meetings shall be scheduled no later than one week after the election and may be postponed only for the purpose of enabling the Election Committee to complete its work.

Section 3. Special meetings of the membership shall be called at the petition of one-quarter (1/4) of all members or the majority of the executive board. A quorum shall consist of five percent (5%) of the membership, per the most recently approved membership report.

Section 4. Each member of Local 2620 shall be entitled to written notification of each statewide meeting of the convention/general membership and regional general membership, after the calendar is set. Each such notice shall contain an agenda. Such notification shall be mailed at least thirty (30) days prior to the meeting.

Section 5. Executive board meetings and meetings of the executive officers shall be open to all members. It shall be the local's practice to announce or give notice prior to such meetings. The minutes of these meetings shall be available upon request.

Section 6. Meetings of the executive board shall be held at least every other month, alternating in the north or south at a time designated by the president, or a majority of the members of the executive board, pursuant to all other sections of this constitution.

Section 7. Meetings of the executive board can be held by conference call or web conference. All executive board members shall be duly notified in writing at least seven (7) days in advance of any such meeting, if possible.

Section 8. Meetings of the executive officers may be called by the president or by any three (3) executive officers. Three (3) executive officers shall constitute a

**American Federation of State County and Municipal Employees
Local 2620, Health and Social Services Professional Employees
Meeting Report for Submission to the Executive Officers**

Date: 3/18/17

Position: Director of Political and Legislative Affairs

Meetings Attended:

Multiple meetings with legislators and staff

Regular meetings:

Monday Statewide Lobbyist call

Wednesday Political Director call

Thursday Labor Coalition meeting

3rd Tuesdays 2620 PAC call

4th Fridays Council 57 PAC call

BUDGET:

Committees in full swing.

Key issues paying attention to:

DSH

1. Psych unit transfer from DSH to CDCR
2. All AB 1340 – ETP program issues

DOR

1. Overall budget requests – would be bringing DOR leaders to capitol to discuss issues they are facing

DSS

1. Staffing matters

DJJ

1. Reclassification of definition of mental health youth

DDS

1. Retention program
2. State Staffing Program

State Controller **Betty Yee**'s office reported that February revenues came in \$772.7 million (10.6%) below budget projections for the month of February. All three major revenue sources--personal income taxes, corporation taxes, and sales and use taxes--came up short. Year-to-date, the Controller's figures show the state's general fund \$888.1 million below the revised current year (CY 2016-2017) estimates included in the governor's January 10 proposed budget for 2017-18.

The Department of Finance will come out with its own monthly fiscal report, likely next week. The two agencies use a different method of calculating revenue, although it all settles itself by the end of the fiscal year. The Controller's office uses "Controller's cash" meaning when the funds appear on the state's balance sheet. That's helpful in knowing the state's cash position at a given time. There can be a delay between when revenue is counted by agencies and when it's available for actual spending on the state's balance sheet.

Meanwhile, Department of Finance uses "agency cash," which reflects when the various taxing agencies (Franchise Tax Board, Board of Equalization, etc.) actually receive the payments even though they may not be credited by the Controller until the subsequent month.

Even with revenues running below projection, the state doesn't have a cash crunch, as the Controller identifies \$27.4 billion in "Available Borrowable Resources," which is actually above projections. These include the regular state reserve, the Proposition 2 "Budget Stabilization Account," and other internal borrowing. Each of these have different points of required repayment. This is not "free money," aside from the reserve, the available of the others are controlled by law.

April and June are the top two revenue months for the state and are expected to account this year for \$34 billion of the state's expected \$123 billion in state general fund revenues (27.6%) for the fiscal year, so we have a ways to go.

LEGISLATION:

Total bills reviewed by GAC over 2600

Total bills tracked 263

Sponsored bills:

1. SB 28 MOU bill – Signed by Governor
2. AB 1258 – DDS Bill of Rights
3. AB 1456 – Expansion of waver unlicensed psychologists work under

Reviewed Bills by GAC

AFSCME Local 2620

Legislative Update

Tier 1

AB 46

(Cooper D) Employers: wage discrimination.

Current Text: Introduced: 12/5/2016 [Text](#)

Location: 12/5/2016-A. PRINT

AB 52

(Cooper D) Public employees: orientation and informational programs: exclusive representatives.

Current Text: Introduced: 12/5/2016 [Text](#)

Location: 1/19/2017-A. P.E., R. & S.S.

AB 89

(Levine D) Psychologists: suicide prevention training.

Current Text: Introduced: 1/9/2017 [Text](#)

Location: 1/19/2017-A. B.&P.

AB 154

(Levine D) Prisoners: mental health treatment.

Current Text: Introduced: 1/11/2017 [Text](#)

Location: 1/30/2017-A. APPR.

AB 266

(Thurmond D) Inmates: housing assignments.

Current Text: Introduced: 2/1/2017 [Text](#)

Location: 3/15/2017-A. APPR.

Location: 2/15/2017-A. PRINT

AB 512

(Rodriguez D) Public employees' retirement: safety members: industrial disability retirement.

Current Text: Introduced: 2/13/2017 [Text](#)

Location: 2/27/2017-A. P.E., R. & S.S.

AB 1102

(Rodriguez D) Health facilities: whistleblower protections.

Current Text: Introduced: 2/17/2017 [Text](#)

Location: 3/9/2017-A. HEALTH

AB 620

(Holden D) Prisoners: trauma informed therapy.

Current Text: Introduced: 2/14/2017 [Text](#)

Location: 2/27/2017-A. PUB. S.

AB 1174

(Harper R) Right to work: labor organizations.

Current Text: Introduced: 2/17/2017 [Text](#)

Location: 3/9/2017-A. L. & E.

AB 674

(Low D) Election day holiday.

Current Text: Introduced: 2/15/2017 [Text](#)

AB 1258

(Aguilar-Curry D) Developmental services.

Current Text: Introduced: 2/17/2017 [Text](#)

Location: 2/17/2017-A. PRINT

<u>AB 1434</u>	(Allen, Travis R) Legislature. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT	<u>AB 43</u>	(Thurmond D) Taxation: prison contracts: goods and services. Current Text: Introduced: 12/5/2016 Text Location: 1/19/2017-A. REV. & TAX
<u>AB 1456</u>	(Low D) Professional licensure. Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. HEALTH	<u>AB 168</u>	(Eggman D) Employers: salary information. Current Text: Introduced: 1/17/2017 Text Location: 1/17/2017-A. PRINT
<u>AB 1610</u>	(Ridley-Thomas D) Developmental services: regional centers. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT	<u>AB 679</u>	(Cooley D) Public employees' retirement: investments: security loa. Current Text: Introduced: 2/15/2017 Text Location: 3/2/2017-A. P.E., R. & S.S.
<u>SB 28</u>	(Pan D) State public employment: memoranda of understanding: approval. Current Text: Chaptered: 3/15/2017 Text Location: 3/15/2017-S. CHAPTERED	<u>AB 1173</u>	(Harper R) Employment: work hours: holiday season: overtime. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. L. & E.
<u>SB 32</u>	(Moorlach R) California Public Employees' Pension Reform Act of 2018. Current Text: Amended: 3/2/2017 Text Location: 3/8/2017-S. P.E. & R.	<u>AB 1279</u>	(Salas D) Valley fever. Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. HEALTH
<u>SB 48</u>	(Committee on Budget and Fiscal Review) State public employee benefits. Current Text: Chaptered: 3/15/2017 Text Location: 3/15/2017-S. CHAPTERED	<u>AB 1340</u>	(Maienschein R) Continuing medical education: mental and physical. Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. B.&P.
<u>SB 215</u>	(Beall D) Incarcerated persons: victim advocates. Current Text: Amended: 3/6/2017 Text Location: 2/9/2017-S. PUB. S.	<u>AB 1429</u>	(Fong R) Labor Code Private Attorneys General Act of 2004. Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. L. & E.
<u>SB 285</u>	(Atkins D) Public employers: union organizing. Current Text: Amended: 2/16/2017 Text Location: 2/9/2017-S. RLS.	<u>AB 1430</u>	(Fong R) Labor Code Private Attorneys General Act of 2004. Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. L. & E.
<u>SB 454</u>	(Moorlach R) Public employee's health benefits. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-S. P.E. & R.	<u>AB 1685</u>	(Maienschein R) Children's mental health. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT
<u>SB 499</u>	(Stone R) Developmental services: regional centers. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-S. HUM. S.	<u>SB 199</u>	(Hernandez D) The California Health Care Cost, Quality, and Equity Current Text: Introduced: 1/30/2017 Text Location: 2/9/2017-S. HEALTH
<u>SB 525</u>	(Pan D) Public employees' retirement. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-S. P.E. & R.	<u>SB 350</u>	(Galgiani D) Incarcerated persons: health records. Current Text: Introduced: 2/14/2017 Text Location: 2/23/2017-S. JUD.
<u>SB 646</u>	(Galgiani D) State Civil Service Act: adverse action: notice. Current Text: Introduced: 2/17/2017 Text Location: 3/2/2017-S. P.E. & R.	<u>SB 357</u>	(Hueso D) Employee Right to Privacy. Current Text: Introduced: 2/14/2017 Text Location: 2/14/2017-S. RLS.
<u>SCA 10</u>	(Moorlach R) Public employee retirement benefits. Current Text: Introduced: 2/17/2017 Text Location: 3/2/2017-S. P.E. & R.	<u>SB 683</u>	(Stern D) State finance: budget process: machine readable budget. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-S. GOV. & F.
		<u>SB 728</u>	(Newman D) State public employees: sick leave: veterans with servi Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-S. V. A.
		<u>SB 744</u>	(Hueso D) Employee Right to Privacy. Current Text: Introduced: 2/17/2017 Text

	Location: 2/17/2017-S. RLS.	<u>AB 401</u>	(<u>Aguilar-Curry D</u>) Pharmacy: remote dispensing site pharmacy: tele Current Text: Introduced: 2/9/2017 <u>Text</u> Location: 2/21/2017-A. B.&P.
	Tier 3	<u>AB 404</u>	(<u>Stone, Mark D</u>) Juveniles. Current Text: Amended: 3/6/2017 <u>Text</u> Location: 2/21/2017-A. HUM. S.
<u>SB 63</u>	(<u>Jackson D</u>) Unlawful employment practice: parental leave. Current Text: Introduced: 12/22/2016 <u>Text</u> Location: 1/12/2017-S. L. & I.R.	<u>AB 456</u>	(<u>Thurmond D</u>) Healing arts: associate clinical social workers. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/27/2017-A. B.&P.
	Watch	<u>AB 473</u>	(<u>Waldron R</u>) Mental health: criminal justice. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-A. PRINT
<u>AB 11</u>	(<u>McCarty D</u>) Child care: Early Head Start. Current Text: Introduced: 12/5/2016 <u>Text</u> Location: 12/5/2016-A. PRINT	<u>AB 532</u>	(<u>Waldron R</u>) Golden Bear State Pharmacy Assistance Program. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-A. PRINT
<u>AB 12</u>	(<u>Cooley D</u>) State government: administrative regulations: review. Current Text: Introduced: 12/5/2016 <u>Text</u> Location: 1/19/2017-A. A. & A.R.	<u>AB 563</u>	(<u>Arambula D</u>) CalFresh Employment and Training program. Current Text: Amended: 3/13/2017 <u>Text</u> Location: 2/27/2017-A. HUM. S.
<u>AB 14</u>	(<u>Gomez D</u>) Political Reform Act of 1974: campaign disclosures. Current Text: Introduced: 12/5/2016 <u>Text</u> Location: 1/19/2017-A. E. & R.	<u>AB 587</u>	(<u>Chiu D</u>) State government: prescription drugs. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/14/2017-A. PRINT
<u>AB 177</u>	(<u>Chavez R</u>) Child abuse and neglect: reporting. Current Text: Introduced: 2/21/2017 <u>Text</u> Location: 1/30/2017-A. PUB. S.	<u>AB 590</u>	(<u>Medina D</u>) Public employees' retirement: membership election. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/27/2017-A. P.E.,R. & S.S.
<u>AB 265</u>	(<u>Wood D</u>) Prescription drugs: prohibition on price discount. Current Text: Introduced: 1/31/2017 <u>Text</u> Location: 2/13/2017-A. HEALTH	<u>AB 592</u>	(<u>Dahle R</u>) Public employees' retirement: contracting agencies. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/27/2017-A. P.E.,R. & S.S.
<u>AB 273</u>	(<u>Aguilar-Curry D</u>) Child care services: eligibility. Current Text: Introduced: 2/1/2017 <u>Text</u> Location: 3/8/2017-A. APPR.	<u>AB 602</u>	(<u>Bonta D</u>) Pharmacy: nonprescription diabetes devices. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/27/2017-A. B.&P.
<u>AB 275</u>	(<u>Wood D</u>) Long-term care facilities: requirements for changes resulting in the inability of the facility to care for its residents. Current Text: Amended: 3/8/2017 <u>Text</u> Location: 2/13/2017-A. HEALTH	<u>AB 611</u>	(<u>Dababneh D</u>) Mandated reporters of suspected financial abuse of Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/14/2017-A. PRINT
<u>AB 285</u>	(<u>Melendez R</u>) Drug and alcohol free residences. Current Text: Introduced: 2/2/2017 <u>Text</u> Location: 2/13/2017-A. HEALTH	<u>AB 627</u>	(<u>Bigelow R</u>) Prisons: contracts for food. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 3/2/2017-A. PUB. S.
<u>AB 315</u>	(<u>Wood D</u>) Pharmacy benefits management. Current Text: Introduced: 2/6/2017 <u>Text</u> Location: 2/21/2017-A. B.&P.	<u>AB 669</u>	(<u>Berman D</u>) Economic development: California Community College. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 3/2/2017-A. HIGHER ED.
<u>AB 316</u>	(<u>Waldron R</u>) Workforce development. Current Text: Amended: 3/9/2017 <u>Text</u> Location: 2/21/2017-A. J., E.D. & E.	<u>AB 676</u>	(<u>Limón D</u>) Child care and development: occupational health and sa Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. HUM. S.
<u>AB 325</u>	(<u>Stone, Mark D</u>) Foster youth: rights. Current Text: Introduced: 2/7/2017 <u>Text</u> Location: 2/7/2017-A. PRINT	<u>AB 713</u>	(<u>Chu D</u>) Continuing care retirement facilities: transfers of residents Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. HUM. S.

<u>AB 720</u>	(Eggman D) Inmates: psychiatric medication: informed consent. Current Text: Introduced: 2/15/2017 Text Location: 3/2/2017-A. PUB. S.	<u>AB 1008</u>	(McCarty D) Employment discrimination: prior criminal history. Current Text: Introduced: 2/16/2017 Text Location: 3/9/2017-A. L. & E.
<u>AB 724</u>	(Choi R) Foreign adoption: domestication. Current Text: Introduced: 2/15/2017 Text Location: 3/2/2017-A. JUD.	<u>AB 1013</u>	(Low D) Public employment. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT
<u>AB 763</u>	(Salas D) Independent Living Centers: funding. Current Text: Introduced: 2/15/2017 Text Location: 3/2/2017-A. HUM. S.	<u>AB 1017</u>	(Santiago D) Collective bargaining agreements: arbitration; litigation. Current Text: Introduced: 2/16/2017 Text Location: 3/9/2017-A. P.E., R. & S.S.
<u>AB 849</u>	(Acosta R) Workforce development. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT	<u>AB 1105</u>	(Patterson R) Adoption: appeal of final determination. Current Text: Introduced: 2/17/2017 Text Location: 3/6/2017-A. JUD.
<u>AB 853</u>	(Choi R) Residential care facilities for the elderly. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT	<u>AB 1114</u>	(Garcia, Eduardo D) Supervised Population Workforce Training Gr Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. PUB. S.
<u>AB 855</u>	(Low D) Voter registration: regulations. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. E. & R.	<u>AB 1136</u>	(Eggman D) Health facilities: residential mental or substance use d Current Text: Introduced: 2/17/2017 Text Location: 3/6/2017-A. HEALTH
<u>AB 859</u>	(Eggman D) Elder and dependent adults: abuse or neglect. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. JUD.	<u>AB 1149</u>	(Arambula D) Workforce investment boards: funding. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. L. & E.
<u>AB 878</u>	(Gipson D) Juveniles: restraints. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. PUB. S.	<u>AB 1159</u>	(Chiu D) Professions and vocations: healing arts: local government Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT
<u>AB 904</u>	(Gallagher R) Prescription drugs. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT	<u>AB 1164</u>	(Thurmond D) Foster care placement: funding. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. HUM. S.
<u>AB 916</u>	(Quirk-Silva D) Workforce development: local workforce development board. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. J., E.D. & E.	<u>AB 1241</u>	(Flora R) Employment: work hours. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT
<u>AB 931</u>	(McCarty D) Suicide prevention. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT	<u>AB 1243</u>	(Arambula D) Public Employees' Retirement System: replacement l Current Text: Amended: 3/13/2017 Text Location: 3/9/2017-A. P.E., R. & S.S.
<u>AB 940</u>	(Weber D) Long-term health care facilities: notice. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. AGING & L.T.C.	<u>AB 1261</u>	(Berman D) Suicide prevention. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT
<u>AB 941</u>	(Voepel R) Residential care facilities for the elderly. Current Text: Introduced: 2/16/2017 Text Location: 2/16/2017-A. PRINT	<u>AB 1325</u>	(Committee on Public Employees, Retirement, and Social Security) Current Text: Introduced: 2/17/2017 Text Location: 3/13/2017-A. P.E., R. & S.S.
<u>AB 959</u>	(Holden D) Developmental services: regional centers. Current Text: Introduced: 2/16/2017 Text Location: 3/2/2017-A. HUM. S.	<u>AB 1327</u>	(Brough R) Adoption. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT
<u>AB 1005</u>	(Calderon D) Department of Consumer Affairs.		

<u>AB 1336</u>	(<u>Mullin D</u>) California Workforce Development Board. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>AB 1589</u>	(<u>Salas D</u>) Pharmacy: pharmacist supervision: technicians. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT
<u>AB 1339</u>	(<u>Cunningham R</u>) Public employment: background investigations. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. PUB. S.	<u>SB 17</u>	(<u>Hernandez D</u>) Health care: prescription drug costs. Current Text: Amended: 3/14/2017 <u>Text</u> Location: 12/5/2016-S. RLS.
<u>AB 1366</u>	(<u>Brough R</u>) California Public Employees' Pension Reform Act of 2013. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 47</u>	(Committee on Budget and Fiscal Review) Budget Act of 2016. Current Text: Chaptered: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. CHAPTERED
<u>AB 1372</u>	(<u>Levine D</u>) Crisis stabilization units: psychiatric patients. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 55</u>	(<u>Jackson D</u>) After school programs: The Distinguished After School Current Text: Amended: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. APPR.
<u>AB 1380</u>	(<u>Santiago D</u>) Developmental services: regional center services. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HUM. S.	<u>SB 72</u>	(<u>Mitchell D</u>) Budget Act of 2017. Current Text: Introduced: 1/10/2017 <u>Text</u> Location: 1/11/2017-S. BUDGET & F.R.
<u>AB 1388</u>	(<u>Chen R</u>) Employers: wage discrimination. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 132</u>	(Committee on Budget and Fiscal Review) Budget Act of 2017. Current Text: Introduced: 1/11/2017 <u>Text</u> Location: 1/19/2017-S. BUDGET & F.R.
<u>AB 1411</u>	(<u>Garcia, Cristina D</u>) Health care facilities: rehabilitation innovation centers. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HEALTH	<u>SB 138</u>	(<u>McGuire D</u>) School meal programs: free and reduced-price meals: Current Text: Amended: 3/8/2017 <u>Text</u> Location: 3/15/2017-S. APPR.
<u>AB 1437</u>	(<u>Patterson R</u>) California Residential Care Facilities for the Elderly Act: licensing. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 143</u>	(<u>Beall D</u>) Sentencing: persons confined to a state hospital. Current Text: Amended: 2/21/2017 <u>Text</u> Location: 1/26/2017-S. PUB. S.
<u>AB 1458</u>	(<u>Friedman D</u>) Political Reform Act of 1974: Secretary of State: online filing and disclosure system. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. E. & R.	<u>SB 213</u>	(<u>Mitchell D</u>) Placement of children: criminal records check. Current Text: Introduced: 2/1/2017 <u>Text</u> Location: 2/9/2017-S. HUM. S.
<u>AB 1467</u>	(<u>O'Donnell D</u>) Child care. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 247</u>	(<u>Moorlach R</u>) Licensing requirements. Current Text: Introduced: 2/6/2017 <u>Text</u> Location: 2/6/2017-S. RLS.
<u>AB 1479</u>	(<u>Bonta D</u>) Elections: penal provisions. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 250</u>	(<u>Hertzberg D</u>) Pupil meals: Child Hunger Prevention and Fair Treat Current Text: Introduced: 2/7/2017 <u>Text</u> Location: 2/16/2017-S. ED.
<u>AB 1487</u>	(<u>Rodriguez D</u>) Public Employees' Retirement System. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 306</u>	(<u>Hertzberg D</u>) Employee protected conduct. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-S. RLS.
<u>AB 1500</u>	(<u>Maienschein R</u>) Elders Living with Dignity, Empathy, Respect, and Serenity (ELDERS) Bond Act of 2018. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 310</u>	(<u>Atkins D</u>) Name and gender change: prisons and county jails. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/23/2017-S. PUB. S.
<u>AB 1513</u>	(<u>Kalra D</u>) Residential care facilities for the elderly: review. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT	<u>SB 315</u>	(<u>Nguyen R</u>) Pharmacy. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-S. RLS.
<u>AB 1560</u>	(<u>Friedman D</u>) Healing arts: records. Current Text: Introduced: 2/17/2017 <u>Text</u>		

<u>SB 342</u>	(<u>Nguyen R</u>) Pupil nutrition: free or reduced-price meals. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/14/2017-S. RLS.	<u>SB 528</u>	(<u>Stone R</u>) Pharmacy. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-S. RLS.
<u>SB 343</u>	(<u>Bradford D</u>) Life sentences: release. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/14/2017-S. RLS.	<u>SB 560</u>	(<u>Allen D</u>) Public retirement systems: investments: financial climate Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R.
<u>SB 351</u>	(<u>Roth D</u>) Hospital satellite compounding pharmacy: license: requirements. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/23/2017-S. B., P. & E.D.	<u>SB 571</u>	(<u>Pan D</u>) Public employee retirement plans: automatic enrollment a Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R.
<u>SB 374</u>	(<u>Newman D</u>) Health insurance: discriminatory practices: mental health. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/23/2017-S. HEALTH	<u>SB 572</u>	(<u>Stone R</u>) Healing arts licensees: violations: grace period. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. B., P. & E.D.
<u>SB 401</u>	(<u>Pan D</u>) Child care facilities: state employees. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 2/23/2017-S. HUM. S.	<u>SB 599</u>	(<u>Portantino D</u>) Public Employees' Retirement System. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. RLS.
<u>SB 409</u>	(<u>Nguyen R</u>) Veterans homes: residents with complex mental and behavioral health issues. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 2/23/2017-S. V. A.	<u>SB 648</u>	(<u>Mendoza D</u>) Health and care facilities: referral agencies. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. HEALTH
<u>SB 437</u>	(<u>Atkins D</u>) Medi-Cal: clinics: drugs and supplies. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 2/15/2017-S. RLS.	<u>SB 665</u>	(<u>Moorlach R</u>) Elections: ballot measures. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. E. & C.A.
<u>SB 443</u>	(<u>Hernandez D</u>) Pharmacy: emergency medical services automated drug delivery system. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 2/23/2017-S. B., P. & E.D.	<u>SB 681</u>	(<u>Moorlach R</u>) Public employees' retirement. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-S. RLS.
<u>SB 449</u>	(<u>Monning D</u>) Skilled nursing and intermediate care facilities: training program. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 2/23/2017-S. HEALTH	<u>SB 684</u>	(<u>Bates R</u>) Incompetence to stand trial: conservatorship: treatment. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. PUB. S.
<u>SB 476</u>	(<u>Nguyen R</u>) Discount Prescription Drug Program. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-S. RLS.	<u>SB 730</u>	(<u>Pan D</u>) Pupil nutrition: National School Lunch Act: Buy American p Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. ED.
<u>SB 510</u>	(<u>Stone R</u>) Pharmacies: compounding. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-S. B., P. & E.D.	<u>SB 734</u>	(<u>Fuller R</u>) Voters: online voter registration. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. E. & C.A.
<u>SB 526</u>	(<u>Nielsen R</u>) Community care facilities: special permits. Current Text: Introduced: 2/16/2017 <u>Text</u>		
<u>SB 735</u>	(<u>Fuller R</u>) Elections: provisional ballots. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-S. RLS.		
<u>SB 736</u>	(<u>Fuller R</u>) Vote by mail ballot drop-off locations. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-S. RLS.		
<u>SB 737</u>	(<u>Fuller R</u>) Initiative measures: circulating title and summary. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-S. RLS.		

SB 738 *(Fuller R) Political Reform Act of 1974.*
Current Text: Introduced: 2/17/2017 [Text](#)
Location: 2/17/2017-S. RLS.

SB 762 *(Hernandez D) Health care workforce development.*
Current Text: Introduced: 2/17/2017 [Text](#)
Location: 2/17/2017-S. RLS.

SCA 5 *(Fuller R) Elections: initiative, referendum, and recall.*
Current Text: Introduced: 2/9/2017 [Text](#)
Location: 2/9/2017-S. RLS.

SCA 8 *(Moorlach R) Public employee retirement benefits.*
Current Text: Introduced: 2/15/2017 [Text](#)
Location: 2/23/2017-S. P.E. & R.

AB 93 *(Medina D) Healing arts: marriage and family therapists: clinical social workers: professional clinical counselors: required experience and supervision.*
Current Text: Introduced: 1/9/2017 [Text](#)
Location: 1/19/2017-A. B.&P.

AB 279 *(Holden D) Developmental disabilities: regional centers.*
Current Text: Amended: 3/1/2017 [Text](#)
Location: 3/8/2017-A. APPR.

AB 322 *(Mullin D) Public social services for deaf persons.*
Current Text: Introduced: 2/7/2017 [Text](#)
Location: 2/7/2017-A. PRINT

AB 575 *(Jones-Sawyer D) Elder and dependent adult abuse: mandated reporters: substance use disorder counselors.*
Current Text: Introduced: 2/14/2017 [Text](#)
Location: 2/27/2017-A. HEALTH

Total Measures: 263
Total Tracking Forms: 263

2017 Legislative Proposals

1. LPA reclassification – Currently, there are roughly 40 Licensing Program Analysts that are working as phone intake coordinators in offices in Sacramento. Field LPAs see it as unfair that they are exposed to conditions that are more dangerous and are not required to fully analyze the severity of situations at community care facilities. The office staff is paid the same amount and we would like to see a separate classification for field staff with increased pay. – Conference call scheduled on Friday, February 17th rescheduled. Still no date.
2. Adverse action coding – An adverse action levied against a state employee is placed on a personnel file. Along with the details of the adverse action a code that identifies that an adverse action has been taken also is placed into the personnel database within the Controller's office. Government code 19589 assures state employees that after three years any adverse action is removed from their personnel file; but the coding from the Controller's personnel database is not removed. We would like to ensure that the coding is removed so that employees who have had their adverse action removed cannot be judged by future employers after seeing the code. – Conference call occurred on February 9 with COS of Controller. They will be following up with

us in the next few weeks with a letter stating their plans for this. There was an Assembly bill that I was hoping to add an amendment to to keep hiring authorities from seeing the coding; but the author has decided to change their bill to avoid a veto from the governor.

3. Currently, Social Workers have probationary periods that are equal to one year of state service. Psychologists and other professionals are only required to have a six-month probationary period. We would like it to be the same all the way across and lower the amount of time that Licensed Clinical Social Workers are on probation. – This proposal must go through the SPB process. SWOC chair to do a survey
4. Gender Pay Gap in California State Civil Service – CA GC 19827.2 is currently being ignored by CalHR. Many of our job classifications are predominantly populated by women and they are currently being paid significantly less than their male counterparts. *This will probably not result in a bill but will be something we will be lobbying on and discussing with members of the Women's Caucus for guidance in dealing with CalHR.* – Joint hearing on gender pay gap set for February 22nd. Amendments to Gov't code 19827.2 are being proposed in a TBL buy Finance. Need to look at implications in what amendments would improve if any.

CA Budget

5. Chaplain staffing ratio - The Department of Corrections (CDCR) actively seeks out certification through the American Corrections Association (ACA) which establishes high standards for prisons across the country. ACA standards code 4-4513, establishes a chaplain ratio of 500 inmates to 1 chaplain. CDCR circumvents these standards since getting certified only requires meeting a certain percentage of the overall standards. Currently, there are roughly 120 chaplains employed by the state. If those standards were met by CDCR 120 chaplains are to cover the spiritual needs of only 60,000 inmates. The prison population far exceeds that. We would like either a resolution in support of the 500 to 1 or see minimums met. – Need to lobby for this during budget negotiations. Will need to schedule meetings once CDCR budget hearings are scheduled. Need to create budget proposal for this with total costs per year.
6. Review of Clinician to Patient Ratio within DSH – this would be similar to reviving AB 2397 (Levine 2012). It would require an independent audit of the staff to patient ratios within DSH. *Despite a DSH internal study having been partially completed (nursing and psych staff competed, phase 2 & 3, which includes BU 19 members is supposed to be continued), Finance has held onto the report due to cost.*

Non Legislative Fixes

7. Chaplains continued service after DSH discharge – Penal code 5009 allow chaplains, upon informing the warden of the prisons, to continue to work with inmates who have been paroled to guide them in their spiritual journey. The Department of State Hospitals (DSH) does not have the same allowances. We would like to expand this service to chaplains within DSH. – Need to have a conversation with Legislative director on changing the internal policies.

POLITICAL:

Governors race:

- Gavin Newsom (D) - is crafting a universal health care plan
- Kevin Faulconer (R)?
- John Chiang (D) – received endorsement from Speaker Rendon
- Ashley Swearingen (R)?
- Antonio Villaraigosa (D)
- Tom Steyer (D)?
- John Cox (R)?

US Senate – Does Senator Feinstein run again? How does that change the Governor's race?

California Congressional Republicans asking to block \$650 million federal grant for high-speed rail project in California.

Congressional Seat 34

Jimmy Gomez picking up endorsements from CDP, Planned Parenthood and Environmental groups
Other candidates floundering.

ON-GOING PROJECTS:

- Developing a state-employee union coalition
- American Legislative Exchange Council report
- Report on GAC/PAC/PAC Fund
- Elections Committee
 - Preparing for special elections at Fairview and Atascadero State Hospital
- CLC engagement plan
- Political Action Committee
- Women's Committee

BUDGET:

PAC Balance – \$156,632.31

REQUESTED AGENDA ITEM:

Support for dollars to be spent on bringing members to Sacramento, to lobby on the psych unit transfers from DSH to CDCR.

REQUESTED MOTION: