

Call to Order/Roll Call/Quorum

The meeting of Local 2620 was called to order by President Abdul Johnson at 10:18 am.
Roll call of officers was taken by Recording Secretary Cynthia Brannon.

Present:

Officers:

President Abdul Johnson - Present
Executive Northern VP Mildred Ingram - Present
Southern VP Eric Young - Present
Treasurer Dalia Banda-Davis - Present
Secretary Cynthia Brannon - Present

Regional Chief Steward:

Region I – Gary Adbullah – Present
Region II – Lance Ferris – Present
Region III – Therese Gardner – Not Present
Region IV – Matt Tidd – Present
Region V – Susan Neeson – Present
Region VI – Alice Juarez – Present
Region VII – Deborah Leong – Present
Region VIII – Belinda Gilmer – Present
Region IX – Liliana Alonso-Cruz – Present
Region X – Debi Kirk – Present
Region XI – Yvette James - Present

Facilities Chief Steward:

Atascadero SH – Ellen Beraud - Present
Coalinga SH – Debra Johnson – Present
Fairview DC – Mark Herrera – Not Present
Metropolitan SH – Brian Kaufman – Present
Napa SH – Jeremy Montieth – Present
Patton SH – Yok Choi – Present
Porterville DC – John Xiong-Chapman - Present
Sonoma DC – Vacant

Occupational Chairs:

Chaplains (CHOC) -Michael Salaam – Present
Dietitian/Nutritionist (DNOC) – Lisa Westphal – Present
Individual Program Coord (IPCOC) – Carol Cole – Present

Licensing Program Analyst LPAOC) – Belinda Devall - Present
Pharmacist (PharmOC) – John Christensen – Present
State Psychologist (SPOC) – Victor Pacheco – Present
Vocational Rehab (VROC) – Denise Dorsey – Present
Rehab Therapist (RTOC) – Wanda Wullschleger – Present
Social Worker (SWOC) – Blake Kerr – Present

Staff:

Senior Business Agent – Cliff Tillman – Present
Administrative Operations Supervisor – Shirl Martinez – Present
Executive Secretary – Teresa Munoz – Present
Director of Political and Legislative Affairs – Marc Victoria – Present
Southern Business Agent – Al Austin – Present
Northern Business Agent – Bryan Evans – Present
Central Business Agent – Rafael Serrano - Present

Guests:

Chad Johnson
Glenda DeYounks
Mia Downs
Bryan Allison
Victor Trevino
Josh Golka
Hassan Juma-Ramadhan
Lenny Potash

- I. Call to order/Roll Call/Quorum – The meeting of Local 2620 was called to order by President Abdul Johnson at 10:18 am. Roll call of officers was taken by Recording Secretary Cynthia Brannon.
 - a. Welcomed new Central Valley Business Agent – Rafael Serrano.
- II. Review of Agenda
 1. M/S/C – to approve agenda. Motion by Carol Cole, second by Debra Johnson **Motion #1**, Voting results: 29 yes, 0 no, 0 abstain
- III. Approval of Minutes –
 - a. M/S/C – Approval of the January 21, 2017 EB meeting minutes and February 6, 2017 telephone conference call. **Motion #2**, Voting results: 27 yes, 1 no, 1 abstain
- IV. Reading of Correspondence - None
- V. Guest Speaker – Chad Johnson – AFSCME Area Field Services Director (AFSCME Strong)
 - a. Due to current political times, our mission to increase membership. Our current leadership is not Union friendly nor to working class. Unions must get involved and understand political issues that the Unions are facing.

- i. Supreme Court cases are coming up: Friedrichs v. California Teachers Association case is now a dead issue, but there are other cases in the pipeline. Supreme Court is now in President Trump's hands.
- ii. Anti-worker groups are well-funded and will not give up.
- b. Union is tracking 28 pending cases that threaten our rights.
 - i. Fair share can be outlawed in the private sector nationwide.
 - 1. Right to Work Law introduced in 2017, and can be enforced in December 2017. If Union accepts the fair share dues after this is passed, then the Union will be penalized and penalties will be assessed.
 - a. Most states are part of the Right To Work (RTW). Iowa passed a more stringent RTW. This means that AFSCME must receive cards from the majority of members in order to represent their members and defend programs that would help the members.
 - b. California is the number one target for RTW due to membership percentage. Public sector workers are target number 1. Fair Share members will still be represented by the Union. RTW have not addressed this issue, but Fair Share members have stated that contract negotiations are still required.
 - c. There are more union members in the USA compared to other countries. Unions are fighting across the country and have won.
 - d. Currently, there is another issue regarding first responders: EMTs. Some classifications are fighting for their lunch breaks. First responders are not allowed to take lunch breaks. If an emergency arises, they must respond. If a member is using the bathroom, and the alarm goes off, they must stop and get ready. If the member is not ready within allotted time, they can be fired.
 - e. The power is within the active members and being active in the community. Positive Union news is not being reported by the media. Members should join the media Facebook to inform others of Union's activities within the community. AFSCME has forwarded their plan to save money, and cut down on office space. Unions must be financially stable to absorb the future political atmosphere and how this will affect their budget. Every local need to review their budget, and the percentage of fair share members. Be proud to be a Union member, and help other unions organize.

VI. Officers Report

- a. President Abdul Johnson – See report on shared drive
 - i. M/S/C - to accept the President's committees' recommendations. Motion by Carol Cole, second by Debra Johnson. **Motion # 3.** Voting results: 26 yes, 1 no, 2 abstain
 - 1. Discussion took place regarding President's right to recommend members to committees.

2. President described his process for making his recommendations of members to committees.
- b. Executive Northern VP – Mildred Ingram – See report on shared drive
- c. Southern VP – Eric Young – See report on shared drive
- d. Secretary – Cynthia Brannon – Per Constitution, secretary is not required to provide a report.
- e. Treasurer Dalia Banda-Davis – See report on shared drive
 - i. M/S/F – Motion to stop reimbursing individuals if they do not provide required supporting documentation. Motion by John Xiong-Chapman, second by Susan Neeson. **Motion #4** Voting results: 12 yes, 13 no, 4 abstain Tied vote. Need tie breaking vote, President Abdul Johnson cast his vote
 - ii. M/S/C – to accept Treasurer’s report as amended. Motion by Mildred Ingram, second by Eric Young **Motion #5** 28 yes, 1 no, 0 abstain
 - iii. M/S/C – amend motion #5 to include the possibility of the Finance Committee to explore alternate banks that are Union. **Motion # 5A amendment to motion #5** 29 yes, 0 no, 0 abstain
 1. Almalgamate PAC (bank that AFSCME 2610 utilizes) will cease providing direct services and will only provide on-line services. Requesting to find a bank that is available to Executive Officers as well as Burbank staff.

Lunch at 12:38

- VII. During lunch, guest speaker, Lenny Potash, spoke on behalf of Labor United for Universal Healthcare.
 - a. Establish a sustainable healthcare system
 - b. Win healthcare security
 - c. Promote a JUST healthcare system.
 - d. M/S/C – to approve funds of \$2000.00 for Labor United for Universal Healthcare to renew our affiliation. Motion by Susan Neeson, second by Lisa Westphal. **Motion # 6** 19 yes, 4 no, 3 abstain

Resume at 1:30

- VIII. Presentation by Bryan Allison and Josh Golka
 - a. Resources provided by the AFSCME International.
 - i. California Political Action – Bryan Allison can bring issues to the Legislature on our behalf
 - ii. PEOPLE program
 - iii. ALEC program
 - iv. Jane Carter, Union economist
 - b. Work on job legislation bills and reviewed several bills that AFSCME pushed
 - i. Made 119 endorsements in the 2016 General Election Cycle with positive outcomes in 104 elections.
 - ii. Out of the six statewide ballot initiatives in which we took a position, we achieved success with four initiatives on election night.

- iii. AFSCME worked with California State Legislative leaders Speaker Anthony Rendon and Senate ProTem Kevin De Leon claim 55 and 27 respectively recapturing a super majority or 2/3 of the seats in both house.
- c. Threats on the horizon
 - i. Former San Jose Mayor Chuck Reed and former San Diego Carl DeMaio pulled two proposed Pension Ballot initiative from consideration of attacking public employee unions' capacity and public employees' pension.
 - ii. Unions need to have representative (champion) who will deliver the Union's issues effectively.
 - iii. There are bills being proposed in California that will take away our pension, health care and undermine labor in California. As California, political landscape changes, so does our trust in elected officials. There is a lack of understanding of our State employees' workforce.
- d. M/S/C – to start the closed session. Motion by Susan Neeson, second by John Xiong-Chapman. **Motion # 7** 29 yes, 0 no, 0 abstain

CLOSED SESSION at 2:52 pm. Meeting resumed at 4:18 pm

- IX. M/S/C – motion to adjourn meeting at 4:20 pm. Motion by Eric Young, second by Ellen Beraud. **Motion # 8** 29 yes, 0 no, 0 abstain

Adjourned at 4:20 pm

Due to meeting was adjourned, unable to complete meeting agenda.

| | | | | | | | | |
|-------------------|--|---------------------------|--|--|---|--|---|--|
| Author of Motion: | | Carol Cole | | | # | | 1 | |
| Second: | | Debra Johnson | | | | | | |
| Motion: | | To approve today's agenda | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| | | | | | | | |
|---|-----|-----|---------|---|--|--|--|
| Author of Motion: Denise Dorsey | | | # | 2 | | | |
| Second: Eric Young | | | | | | | |
| Motion: To approve the EB meeting minutes of Jan 21, 2017, and the EB Telephone conference on 2/6/2017 with corrections. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Name | Aye | Nay | Abstain | | | | |
| Abullah, Gary | 1 | | | | | | |
| Alonso, Liliana | 1 | | | | | | |
| Banda-Davis, Dalia | 1 | | | | | | |
| Beraud, Ellen | 1 | | | | | | |
| Brannon, Cynthia | 1 | | | | | | |
| Carmean, Ken | | | | | | | |
| Choi, Yok | 1 | | | | | | |
| Christensen, John | 1 | | | | | | |
| Cole, Carol | 1 | | | | | | |
| Devall, Belinda | 1 | | | | | | |
| Dorsey, Denise | 1 | | | | | | |
| Ferris, Lance | 1 | | | | | | |
| Gardner, Therese | | | | | | | |
| Gilmer, Belinda | | 1 | | | | | |
| Herrera, Mark | | | | | | | |
| Ingram, Mildred | 1 | | | | | | |
| James, Yvette | 1 | | | | | | |
| Johnson, Debra | 1 | | | | | | |
| Juarez, Alice | 1 | | | | | | |
| Kaufman, Brian | | | 1 | | | | |
| Kerr, Blake | 1 | | | | | | |
| Kirk, Debi | 1 | | | | | | |
| Leong, Deborah | 1 | | | | | | |
| Montieth, Jeremy | 1 | | | | | | |
| Neeson, Susan | 1 | | | | | | |
| Pacheco, Victor | 1 | | | | | | |
| Salaam, Michael | 1 | | | | | | |
| Tidd, Matt | 1 | | | | | | |
| Westphal, Lisa | 1 | | | | | | |
| Wuschlger, Wanda | 1 | | | | | | |
| Xiong-Chapman, John | 1 | | | | | | |
| Young, Eric | 1 | | | | | | |
| | | | | | | | |
| Totals | 27 | 1 | 1 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| | | | |
|--|--|-----|--|
| Author of Motion: Carol Cole | | # 3 | |
| Second: Debra Johnson | | | |
| Motion: To accept President's recommendation of committee members. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | | | | |
|--|-----|--|---------|---|
| Author of Motion: John Xiong-Chapman | | | # | 4 |
| Second: Susan Neeson | | | | |
| Motion: To stop reimbursement to individuals if they do not provide the required supporting documentation. | | | | |
| Motion fails with breaking tie vote. | | | | |
| | | | | |
| | | | | |
| Name | Aye | Nay | Abstain | |
| Abullah, Gary | 1 | | | |
| Alonso, Liliana | 1 | | | |
| Banda-Davis, Dalia | | | 1 | |
| Beraud, Ellen | | 1 | | |
| Brannon, Cynthia | 1 | | | |
| Carmean, Ken | | | | |
| Choi, Yok | | 1 | | |
| Christensen, John | | 1 | | |
| Cole, Carol | 1 | | | |
| Devall, Belinda | 1 | | | |
| Dorsey, Denise | | 1 | | |
| Ferris, Lance | | | 1 | |
| Gardner, Therese | | | | |
| Gilmer, Belinda | | Present at meeting but not during voting | | |
| Herrera, Mark | | | | |
| Ingram, Mildred | | 1 | | |
| James, Yvette | 1 | | | |
| Johnson, Debra | | 1 | | |
| Juarez, Alice | | 1 | | |
| Kaufman, Brian | | | 1 | |
| Kerr, Blake | | 1 | | |
| Kirk, Debi | | 1 | | |
| Leong, Deborah | 1 | | | |
| Montieth, Jeremy | | 1 | | |
| Neeson, Susan | 1 | | | |
| Pacheco, Victor | 1 | | | |
| Salaam, Michael | 1 | | | |
| Tidd, Matt | | 1 | | |
| Westphal, Lisa | | 1 | | |
| Wuschlger, Wanda | | | 1 | |
| Xiong-Chapman, John | 1 | | | |
| Young, Eric | 1 | | | |
| | | | | |
| Totals | 12 | 12 | 4 | |
| Abdul Johnson | | 1 | | |
| | 12 | 13 | 4 | |
| | | | | |

| | | | | | | | |
|---|-----|-----|---------|-----|--|--|--|
| Author of Motion: Mildred Ingram | | | | # 5 | | | |
| Second: Eric Young | | | | | | | |
| Motion: To accept Treasurer's report as amended | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Name | Aye | Nay | Abstain | | | | |
| Abullah, Gary | 1 | | | | | | |
| Alonso, Liliana | 1 | | | | | | |
| Banda-Davis, Dalia | 1 | | | | | | |
| Beraud, Ellen | 1 | | | | | | |
| Brannon, Cynthia | 1 | | | | | | |
| Carmean, Ken | | | | | | | |
| Choi, Yok | 1 | | | | | | |
| Christensen, John | 1 | | | | | | |
| Cole, Carol | 1 | | | | | | |
| Devall, Belinda | 1 | | | | | | |
| Dorsey, Denise | 1 | | | | | | |
| Ferris, Lance | 1 | | | | | | |
| Gardner, Therese | | | | | | | |
| Gilmer, Belinda | 1 | | | | | | |
| Herrera, Mark | | | | | | | |
| Ingram, Mildred | 1 | | | | | | |
| James, Yvette | 1 | | | | | | |
| Johnson, Debra | 1 | | | | | | |
| Juarez, Alice | 1 | | | | | | |
| Kaufman, Brian | 1 | | | | | | |
| Kerr, Blake | 1 | | | | | | |
| Kirk, Debi | 1 | | | | | | |
| Leong, Deborah | 1 | | | | | | |
| Montieth, Jeremy | 1 | | | | | | |
| Neeson, Susan | 1 | | | | | | |
| Pacheco, Victor | 1 | | | | | | |
| Salaam, Michael | 1 | | | | | | |
| Tidd, Matt | 1 | | | | | | |
| Westphal, Lisa | 1 | | | | | | |
| Wuschlger, Wanda | 1 | | | | | | |
| Xiong-Chapman, John | 1 | | | | | | |
| Young, Eric | 1 | | | | | | |
| | | | | | | | |
| Totals | 29 | 0 | 0 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| Author of Motion: Lance Ferris | | | | # 5A | | | |
|---|-----|-----|---------|------|--|--|--|
| Second: Lilliana Alonso-Cruz | | | | | | | |
| Motion: Amend motion #5 to explore the possibility to have the Finance Committee explore alternative banks. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Name | Aye | Nay | Abstain | | | | |
| Abullah, Gary | 1 | | | | | | |
| Alonso, Lilliana | 1 | | | | | | |
| Banda-Davis, Dalia | 1 | | | | | | |
| Beraud, Ellen | 1 | | | | | | |
| Brannon, Cynthia | 1 | | | | | | |
| Carmean, Ken | | | | | | | |
| Choi, Yok | 1 | | | | | | |
| Christensen, John | 1 | | | | | | |
| Cole, Carol | 1 | | | | | | |
| Devall, Belinda | 1 | | | | | | |
| Dorsey, Denise | 1 | | | | | | |
| Ferris, Lance | 1 | | | | | | |
| Gardner, Therese | | | | | | | |
| Gilmer, Belinda | 1 | | | | | | |
| Herrera, Mark | | | | | | | |
| Ingram, Mildred | 1 | | | | | | |
| James, Yvette | 1 | | | | | | |
| Johnson, Debra | 1 | | | | | | |
| Juarez, Alice | 1 | | | | | | |
| Kaufman, Brian | 1 | | | | | | |
| Kerr, Blake | 1 | | | | | | |
| Kirk, Debi | 1 | | | | | | |
| Leong, Deborah | 1 | | | | | | |
| Montieth, Jeremy | 1 | | | | | | |
| Neeson, Susan | 1 | | | | | | |
| Pacheco, Victor | 1 | | | | | | |
| Salaam, Michael | 1 | | | | | | |
| Tidd, Matt | 1 | | | | | | |
| Westphal, Lisa | 1 | | | | | | |
| Wuschlger, Wanda | 1 | | | | | | |
| Xiong-Chapman, John | 1 | | | | | | |
| Young, Eric | 1 | | | | | | |
| | | | | | | | |
| Totals | 29 | 0 | 0 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| | | | | | | | |
|--|--|--|--|-----|--|--|--|
| Author of Motion: Susan Neeson | | | | # 6 | | | |
| Second: Lisa Westphal | | | | | | | |
| Motion: To approve funds of \$2000 to keep our affiliation with Universal Healthcare | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| | | | |
|-------------------------------------|--|-----|--|
| Author of Motion: Susan Neeson | | # 7 | |
| Second: John Xiong-Chapman | | | |
| Motion: To start the close session. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | | | | | | | |
|---------------------------------------|-----|-----|---------|--|--|--|--|
| Author of Motion: Eric young | | # 8 | | | | | |
| Second: Ellen Beroud | | | | | | | |
| Motion: to adjourn meeting at 4:20 pm | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Name | Aye | Nay | Abstain | | | | |
| Abullah, Gary | 1 | | | | | | |
| Alonso, Liliana | 1 | | | | | | |
| Banda-Davis, Dalia | 1 | | | | | | |
| Beraud, Ellen | 1 | | | | | | |
| Brannon, Cynthia | 1 | | | | | | |
| Carmean, Ken | | | | | | | |
| Choi, Yok | 1 | | | | | | |
| Christensen, John | 1 | | | | | | |
| Cole, Carol | 1 | | | | | | |
| Devall, Belinda | 1 | | | | | | |
| Dorsey, Denise | 1 | | | | | | |
| Ferris, Lance | 1 | | | | | | |
| Gardner, Therese | | | | | | | |
| Gilmer, Belinda | 1 | | | | | | |
| Herrera, Mark | | | | | | | |
| Ingram, Mildred | 1 | | | | | | |
| James, Yvette | 1 | | | | | | |
| Johnson, Debra | 1 | | | | | | |
| Juarez, Alice | 1 | | | | | | |
| Kaufman, Brian | 1 | | | | | | |
| Kerr, Blake | 1 | | | | | | |
| Kirk, Debi | 1 | | | | | | |
| Leong, Deborah | 1 | | | | | | |
| Montieth, Jeremy | 1 | | | | | | |
| Neeson, Susan | 1 | | | | | | |
| Pacheco, Victor | 1 | | | | | | |
| Salaam, Michael | 1 | | | | | | |
| Tidd, Matt | 1 | | | | | | |
| Westphal, Lisa | 1 | | | | | | |
| Wulschlger, Wanda | 1 | | | | | | |
| Xiong-Chapman, John | 1 | | | | | | |
| Young, Eric | 1 | | | | | | |
| | | | | | | | |
| Totals | 29 | 0 | 0 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

AFSCME Local 2620

Profit and Loss

January - February, 2017

| | 2017 Budget | Jan 2017 | Feb 2017 | Jan - Feb, 2017 (YTD) |
|--|------------------------|----------------------|----------------------|--------------------------|
| Income | | | | |
| 61000 MEMBERSHIP DUES | 3,149,369.88 | 255,755.34 | 258,206.25 | 513,961.59 |
| 62000 AGENCY FEE DUES | 1,245,584.12 | 100,756.59 | 95,420.46 | 196,177.05 |
| 63000 INTEREST INCOME | 2,688.00 | 109.99 | 77.07 | 187.06 |
| Total Income | \$ 4,397,642.00 | \$ 356,621.92 | \$ 353,703.78 | \$ 710,325.70 |
| Gross Profit | \$ 4,397,642.00 | \$ 356,621.92 | \$ 353,703.78 | \$ 710,325.70 |
| Expenses | | | | |
| 70000 PER CAPITA TAXES | | | | |
| 70100 COUNCIL NO. 57 | 1,544,979.30 | 125,453.32 | 126,625.33 | 252,078.65 |
| 70200 AFSCME INTERNATIONAL | 783,684.40 | 63,755.85 | 64,355.19 | 128,111.04 |
| 70300 OTHER PER CAPITA TAXES & AFFIL | | | | 0.00 |
| 70301 IMPACT | 43,200.00 | 3,545.00 | 3,578.00 | 7,123.00 |
| 70302 ORGANIZING PERCAPS | 7,200.00 | 531.75 | 536.70 | 1,068.45 |
| 70303 CENTRAL LABOR COUNCILS | 17,562.52 | 1,393.58 | 1,397.86 | 2,791.44 |
| 70304 PEOPLE | 10,800.00 | 825.30 | 816.95 | 1,642.25 |
| Total 70300 OTHER PER CAPITA TAXES & AFFIL | \$ 78,762.52 | \$ 6,295.63 | \$ 6,329.51 | \$ 12,625.14 |
| 70400 STATE CONTROLLER DEDUCTION PROCESSING CHARGE | 23,545.08 | 1,983.54 | 1,967.55 | 3,951.09 |
| 70500 OFFICE RENT | 30,000.00 | 2,500.00 | 2,500.00 | 5,000.00 |
| 70600 PAC - DUES ALLOCATION | 82,944.00 | 7,042.00 | 7,108.00 | 14,150.00 |
| 70700 PAC-VOLUNTARY CONTRIBUTIONS | 38,370.96 | 3,081.38 | 3,061.18 | 6,142.56 |
| Total 70000 PER CAPITA TAXES | \$ 2,582,286.26 | \$ 210,111.72 | \$ 211,946.76 | \$ 422,058.48 |
| 74100 OFFICE & ADMINISTRATIVE EXPENSE | | | | |
| 74101 SALARIES | 167,703.90 | 12,722.22 | 16,529.04 | 29,251.26 |
| 74102 PAYROLL TAX EXPENSE | 70,847.14 | 6,173.32 | 6,253.33 | 12,426.65 |
| 74103 EMPLOYEE BENEFITS | 51,362.40 | 4,330.20 | 6,739.67 | 11,069.87 |
| 74104 401-K EMPLOYER/SAFE HARBOR | 21,694.66 | 1,768.08 | 1,860.70 | 3,628.78 |
| 74105 HEALTH INSURANCE PREMIUMS | 18,317.28 | 1,527.23 | 1,527.23 | 3,054.46 |
| 74106 OFFICE SUPPLIES | 6,500.00 | 538.42 | 161.97 | 700.39 |
| 74107 TELEPHONE | 12,000.00 | 1,330.56 | 1,318.06 | 2,648.62 |
| 74108 STATE CONTROLLER LISTING FEES | | 1,215.00 | | 1,215.00 |
| 74111 POSTAGE & SHIPPING | 2,500.00 | 123.91 | 500.00 | 623.91 |
| 74112 OFFICE PARKING | | | 360.00 | 360.00 |
| 74113 BANK CHARGES | 50.00 | | 40.00 | 40.00 |
| 74114 FINANCE CHARGES/LATE FEES | 50.00 | | | |
| 74116 HEROKU - APP HOSTING | 84.00 | 7.00 | | 7.00 |
| 74117 VELARIUM - DATA ENCRYPTION & BACKUP | 6,900.00 | 1,150.00 | 575.00 | 1,725.00 |
| 74118 CISCO WEBEX - HOSTING | 1,600.00 | 99.00 | 320.70 | 419.70 |
| 74119 SOUTHWEST - SOFTWARE DEVELOPMENT | | | | |
| 74120 WEB HOSTING | | | | |
| 74121 GOOGLE - INTERNET CLOUD/APP HOSTING | 3,000.00 | 550.14 | 561.93 | 1,112.07 |
| 74122 PRINTING & TYPESETTING | | | | |
| 74123 QUICKBOOKS SUBSCRIPTION | 429.95 | | | |
| 74124 STOP PAYMENT CHARGES | 840.00 | | | |
| 74125 EMAIL SERVICE FEE (Constant Contact) | 960.00 | 85.00 | 85.00 | 170.00 |
| 74126 HUDSON MAILING (Admail West) | 500.00 | | | |
| 74127 Overtime | | | | |
| 74127-1 Overtime Salary | | | | |
| 74127-2 Overtime Payroll Taxes | | | | |
| 74127-3 Overtime Workers Comp | | | | |
| 74127-4 Overtime Pension Plan | | | | |
| Total 74127 Overtime | | | | |
| Total 74100 OFFICE & ADMINISTRATIVE EXPENSE | \$ 365,339.33 | \$ 31,620.08 | \$ 36,832.63 | \$ 68,452.71 |

74200 CONTRACT MEMBERSHIP (Representation, Membership Organizing, Blitz, Member Action Team)

| | | | | |
|--|--------------|-------------|-------------|--------------|
| 74201 MEALS, SPACE & LODGING | 10,000.00 | 454.91 | 4,811.46 | 5,266.37 |
| 74202 TRAVEL | 6,000.00 | 536.14 | 2,289.49 | 2,825.63 |
| 74203 UNION LEAVE | 5,000.00 | | 372.57 | 372.57 |
| 74204 SUPPLIES | 5,000.00 | | 72.75 | 72.75 |
| 74205 POSTAGE & MAILING | 2,500.00 | | 225.61 | 225.61 |
| 74206 PRINTING & COPYING | 500.00 | 89.24 | | 89.24 |
| 74207 TELEPHONE | | | | |
| 74208 PER DIEM | | | | |
| 74210 LEGAL FEES | 15,000.00 | | | |
| 74212 STATE PERSONNEL BOARD | | | | 0.00 |
| 74212-1 MEALS, SPACE & LODGING | | | | |
| 74212-2 TRAVEL | | 110.60 | | 110.60 |
| 74212-3 UNION LEAVE | | | | |
| 74212-4 SUPPLIES | | | | |
| 74212-5 POSTAGE & MAILING | | | | |
| 74212-6 PRINTING & COPIES | | | | |
| 74212-8 PER DIEM | | 35.00 | | 35.00 |
| Total 74212 STATE PERSONNEL BOARD | \$ 0.00 | \$ 145.60 | \$ - | \$ 145.60 |
| 74213 CONTRACT RATIFICATION EXPENSES | 20,000.00 | 1,391.88 | | 1,391.88 |
| Total 74200 CONTRACT MEMBERSHIP (Representation, Membership Organizing, Blitz, Member Action Team) | \$ 64,000.00 | \$ 2,617.77 | \$ 7,771.88 | \$ 10,389.65 |

74250 PAC FUND EXPENSES

| | | | | |
|---|------|-------------|-------------|---------------|
| 74253 POLITICAL CONTRIBUTIONS | | | | |
| 74255 POLITICAL ACTIVITY EXPENSES | | | | |
| 74256 PENALTIES | | | | |
| 74257 POLITICAL REPORTING | | 530.83 | 538.14 | 1,068.97 |
| 74258 ANNUAL FILING FEES | | 50.00 | | 50.00 |
| Total 74250 PAC FUND EXPENSES | \$ - | \$ 580.83 | \$ 538.14 | \$ 1,118.97 |
| 74260 PAC FUND ADJUSTING CONTRA-EXP ACCOUNT | \$ - | \$ (580.83) | \$ (538.14) | \$ (1,118.97) |

74300 EXECUTIVE OFFICERS

| | | | | |
|--------------------------------|---------------|--------------|--------------|--------------|
| 74301 MEALS, SPACE & LODGING | 15,000.00 | 3,930.52 | 4,144.91 | 8,075.43 |
| 74302 TRAVEL | 15,000.00 | 2,234.57 | 3,014.62 | 5,249.19 |
| 74303 UNION LEAVE | 85,000.00 | 33,599.28 | 2,954.59 | 36,553.87 |
| 74304 SUPPLIES | 1,500.00 | 1,420.82 | 1,017.56 | 2,438.38 |
| 74305 POSTAGE | | | | |
| 74306 PRINTING / COPIES | | | | |
| 74307 TELEPHONE | | | | |
| 74308 PER DIEM | 4,000.00 | 305.00 | 91.00 | 396.00 |
| Total 74300 EXECUTIVE OFFICERS | \$ 120,500.00 | \$ 41,490.19 | \$ 11,222.68 | \$ 52,712.87 |

74350 EXECUTIVE BOARD

| | | | | |
|-------------------------------|---------------|--------------|-------------|--------------|
| 74351 MEALS, SPACE, & LODGING | 60,000.00 | 5,497.83 | 1,670.46 | 7,168.29 |
| 74352 TRAVEL | 30,000.00 | 1,996.63 | 1,497.94 | 3,494.57 |
| 74353 UNION LEAVE | 35,000.00 | 21,102.82 | 2,295.61 | 23,398.43 |
| 74354 SUPPLIES | 6,000.00 | | | |
| 74355 POSTAGE | | | | |
| 74356 PRINTING & COPIES | | | | |
| 74358 PER DIEM | 4,000.00 | 403.00 | 172.00 | 575.00 |
| Total 74350 EXECUTIVE BOARD | \$ 135,000.00 | \$ 29,000.28 | \$ 5,636.01 | \$ 34,636.29 |

74400 GENERAL STEWARD EXPENSES

| | | | | |
|------------------------------|--------------|-------------|-------------|-------------|
| 74401 MEALS, SPACE & LODGING | 64,000.00 | 5,971.23 | 31,344.09 | 37,315.32 |
| 74402 TRAVEL | 32,000.00 | 1,349.64 | 19,306.05 | 20,655.69 |
| 74403 UNION LEAVE | 17,000.00 | 5,284.03 | 694.05 | 5,978.08 |
| 74404 SUPPLIES | 1,500.00 | | 8,498.40 | 8,498.40 |
| 74405 POSTAGE | 200.00 | | | |
| 74406 PRINTING & COPIES | | | | |
| 74408 PER DIEM | 6,000.00 | | | |
| 74409 ENTERTAINMENT | | | 1,400.00 | 1,400.00 |
| 74410 CDCR STEWARDS | 18,667.00 | | | 0.00 |
| 74410-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
| 74410-2 TRAVEL | 5,000.00 | | | |
| 74410-3 UNION LEAVE | 5,000.00 | | | |
| 74410-8 PER DIEM | 667.00 | | | |
| Total 74410 CDCR STEWARDS | \$ 18,667.00 | \$ 5,833.33 | \$ 3,750.00 | \$ 9,583.33 |

| | | | | | |
|--------------------------------------|---------------|--------------|--------------|----|------------|
| 74411 POC STEWARDS | 18,667.00 | | | | |
| 74411-1 MEALS & LODGING | 8,000.00 | 5,833.33 | | | 5,833.33 |
| 74411-2 TRAVEL | 5,000.00 | | | | |
| 74411-3 UNION LEAVE | 5,000.00 | | | | |
| 74411-8 PER DIEM | 667.00 | | | | |
| Total 74411 POC STEWARDS | \$ 18,667.00 | \$ 5,833.33 | \$ - | \$ | 5,833.33 |
| 74412 DSS STEWARDS | 18,667.00 | | | | |
| 74412-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | | 9,583.33 |
| 74412-2 TRAVEL | 5,000.00 | | | | |
| 74412-3 UNION LEAVE | 5,000.00 | | | | |
| 74412-8 PER DIEM | 667.00 | | | | |
| Total 74412 DSS STEWARDS | \$ 18,667.00 | \$ 5,833.33 | \$ 3,750.00 | \$ | 9,583.33 |
| 74413 DSH STEWARDS | 18,667.00 | | | | |
| 74413-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | | 9,583.33 |
| 74413-2 TRAVEL | 5,000.00 | | | | |
| 74413-3 UNION LEAVE | 5,000.00 | | | | |
| 74413-8 PER DIEM | 667.00 | | | | |
| Total 74413 DSH STEWARDS | \$ 18,667.00 | \$ 5,833.33 | \$ 3,750.00 | \$ | 9,583.33 |
| 74414 DOR/VROC STEWARDS | 18,667.00 | | | | |
| 74414-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | | 9,583.33 |
| 74414-2 TRAVEL | 5,000.00 | | | | |
| 74414-3 UNION LEAVE | 5,000.00 | | | | |
| 74414-8 PER DIEM | 667.00 | | | | |
| Total 74414 DOR/VROC STEWARDS | \$ 18,667.00 | \$ 5,833.33 | \$ 3,750.00 | \$ | 9,583.33 |
| Total 74400 GENERAL STEWARD EXPENSES | \$ 214,035.00 | \$ 41,771.55 | \$ 76,242.59 | \$ | 118,014.14 |
| 74500 LEGISLATIVE EXPENSES | | | | | |
| 74501 MEALS, SPACE & LODGING | 45,000.00 | 353.28 | 8,013.67 | | 8,366.95 |
| 74502 TRAVEL | 40,000.00 | 1,039.61 | 2,142.99 | | 3,182.60 |
| 74503 UNION LEAVE | 24,500.00 | | | | |
| 74504 SUPPLIES | 1,000.00 | 1,512.99 | 3,427.99 | | 4,940.98 |
| 74505 POSTAGE | 0.00 | | | | |
| 74506 PRINTING | 1,500.00 | | | | |
| 74508 PER DIEM | 3,000.00 | | | | |
| Total 74500 LEGISLATIVE EXPENSES | \$ 85,000.00 | \$ 2,905.88 | \$ 13,584.65 | \$ | 16,490.53 |
| 74550 NEGOTIATIONS | | | | | |
| 74551 MEALS, SPACE & LODGING | 70,000.00 | 5,399.67 | 589.81 | | 5,989.48 |
| 74552 TRAVEL | | 2,088.59 | 596.22 | | 2,684.81 |
| 74553 UNION LEAVE | | 18,040.51 | 4,038.59 | | 22,079.10 |
| 74554 SUPPLIES | | | | | |
| 74555 POSTAGE | | | | | |
| 74556 SURVEYS - PRINTING | | | | | |
| 74558 PER DIEM | | 464.00 | | | 464.00 |
| Total 74550 NEGOTIATIONS | \$ 45,000.00 | \$ 25,992.77 | \$ 5,224.62 | \$ | 31,217.39 |
| 74600 LARGE OCCUPATIONAL MTG | | | | | |
| 74601 MEALS, SPACE & LODGING | 50,000.00 | | | | |
| 74602 TRAVEL | 25,000.00 | | | | |
| 74603 UNION LEAVE | 4,000.00 | | | | |
| 74604 SUPPLIES | 1,000.00 | | | | |
| 74605 POSTAGE | 250.00 | | | | |
| 74606 PRINTING & COPIES | 250.00 | | | | |
| 74608 PER DIEM | 3,000.00 | | | | |
| Total 74600 LARGE OCCUPATIONAL MTG | \$ 83,500.00 | \$ - | \$ - | \$ | - |

| | | | | |
|--|---------------|--------------|--------------|--------------|
| 74650 OTHER CONFERENCES/EVENTS | | | | 0.00 |
| 74651 MEALS, SPACE & LODGING | 6,000.00 | | 1,458.20 | 1,458.20 |
| 74652 TRAVEL | 2,000.00 | 546.17 | 1,010.57 | 1,556.74 |
| 74653 UNION LEAVE | 2,000.00 | | 1,066.63 | 1,066.63 |
| 74654 SUPPLIES | | | 42.88 | 42.88 |
| 74658 PER DIEM | | | 77.00 | 77.00 |
| Total 74650 OTHER CONFERENCES/EVENTS | \$ 10,000.00 | \$ 546.17 | \$ 3,655.28 | \$ 4,201.45 |
| 74700 LOCAL 2620 CONVENTION | | | | |
| 74701 MEALS, SPACE & LODGING | 125,000.00 | | | |
| 74702 TRAVEL | 12,000.00 | | | |
| 74703 UNION LEAVE | 10,000.00 | | | |
| 74704 SUPPLIES | 5,000.00 | | | |
| 74705 POSTAGE | | | | |
| 74706 PRINTING & COPIES | | | | |
| Total 74700 LOCAL 2620 CONVENTION | \$ 100,000.00 | \$ - | \$ - | \$ - |
| 74750 MEET AND CONFER | | | | |
| 74751 MEALS,SPACE & LODGING | 3,000.00 | 162.90 | 365.92 | 528.82 |
| 74752 TRAVEL | 10,000.00 | | | |
| 74753 UNION LEAVE | 6,000.00 | 526.50 | | 526.50 |
| 74758 PER DIEM | | | | |
| Total 74750 MEET AND CONFER | \$ 19,000.00 | \$ 689.40 | \$ 365.92 | \$ 1,055.32 |
| 74800 LABOR MANAGEMENT | | | | |
| 74801 MEALS, SPACE & LODGING | 15,000.00 | | 158.91 | 158.91 |
| 74802 TRAVEL | 5,000.00 | | | |
| 74803 UNION LEAVE | 5,000.00 | | 694.05 | 694.05 |
| 74806 PRINTING & COPIES | | | | |
| 74808 PER DIEM | | | | |
| Total 74800 LABOR MANAGEMENT | \$ 25,000.00 | \$ - | \$ 852.96 | \$ 852.96 |
| 74850 COUNCIL 57 DELEGATES | | | | |
| 74851 MEALS, SPACE & LODGING | 5,000.00 | | 828.11 | 828.11 |
| 74852 TRAVEL | 3,240.00 | 1,007.76 | 1,237.74 | 2,245.50 |
| 74853 UNION LEAVE | 1,000.00 | 545.22 | 859.64 | 1,404.86 |
| 74854 SUPPLIES | 600.00 | | | |
| 74856 PRINTING & COPIES | | | | |
| 74857 TELEPHONE | 160.00 | | | |
| 74858 PER DIEM | | | 78.00 | 78.00 |
| Total 74850 COUNCIL 57 DELEGATES | \$ 10,000.00 | \$ 1,552.98 | \$ 3,003.49 | \$ 4,556.47 |
| 74900 OTHER EXPENSES | | | | |
| 74901 ACCOUNTING & AUDITING FEES | 25,000.00 | 19,180.00 | 11,495.00 | 30,675.00 |
| 74902 DISABILITIES SERVICES | 8,000.00 | | 2,886.11 | 2,886.11 |
| 74904 DUES REFUNDS | 8,000.00 | | 6,761.33 | 6,761.33 |
| 74905 DONATIONS & CONTRIBUTIONS | 5,000.00 | | 1,500.00 | 1,500.00 |
| 74906 PROMOTIONAL ITEMS | 10,000.00 | 9,876.95 | | 9,876.95 |
| 74909 STORAGE | 5,000.00 | 442.00 | 442.00 | 884.00 |
| 74910 SURETY BOND PREMIUM | 2,150.00 | | | |
| 74913 PAYROLL SERVICE FEES | 6,000.00 | 272.95 | 472.45 | 745.40 |
| 74914 CREDIT CARD ANNUAL FEE | 150.00 | | | |
| 74915 GIFTS / FLOWERS | 450.00 | | | |
| 74916 TAXES | | | | |
| 74921 TRAVEL AGENCY FEES (CANYON LAKE) | 5,000.00 | 450.00 | 1,450.00 | 1,900.00 |
| Total 74900 OTHER EXPENSES | \$ 74,750.00 | \$ 30,221.90 | \$ 25,006.89 | \$ 55,228.79 |

| | | | | |
|--|---------------------|--------------------|--------------------|---------------------|
| 75100 GOV. AFFAIRS COMMITTEE | | | | |
| 75101 MEALS, SPACE & LODGING | 15,000.00 | 202.96 | 1,847.10 | 2,050.06 |
| 75102 TRAVEL | 15,000.00 | 3,250.06 | 3,929.50 | 7,179.55 |
| 75103 UNION LEAVE | 10,000.00 | 1,590.23 | 1,750.24 | 3,340.47 |
| 75104 SUPPLIES | | | | |
| 75105 POSTAGE | 500.00 | | | |
| 75106 PRINTING AND COPIES | 500.00 | | | |
| 75108 PER DIEM | | | 200.00 | 200.00 |
| Total 75100 GOV. AFFAIRS COMMITTEE | \$ 41,000.00 | \$ 5,043.24 | \$ 7,726.84 | \$ 12,770.08 |
| 75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT) | | | | |
| 75201 MEALS, SPACE & LODGING | 10,000.00 | 1,308.31 | | 1,308.31 |
| 75202 TRAVEL | 5,000.00 | 685.47 | 505.74 | 1,191.21 |
| 75203 UNION LEAVE | 5,000.00 | 802.48 | | 802.48 |
| 75204 SUPPLIES | 650.00 | | | |
| 75205 POSTAGE | 250.00 | | | |
| 75206 PRINTING & COPIES | 100.00 | | | |
| 75208 PER DIEM | | | 57.00 | 57.00 |
| Total 75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT) | \$ 21,000.00 | \$ 2,796.26 | \$ 562.74 | \$ 3,359.00 |
| 75300 CONSTITUTION COMMITTEE | | | | |
| 75301 MEALS, SPACE & LODGING | 1,500.00 | | | |
| 75302 TRAVEL | 500.00 | | | |
| 75303 UNION LEAVE | | | | |
| 75304 SUPPLIES | 500.00 | | | |
| 75305 POSTAGE | | | | |
| 75306 PRINTING & COPIES | | | | |
| Total 75300 CONSTITUTION COMMITTEE | \$ 2,500.00 | \$ - | \$ - | \$ - |
| 75400 FINANCE COMMITTEE | | | | |
| 75401 MEALS, SPACE & LODGING | 1,500.00 | | | |
| 75402 TRAVEL | 1,800.00 | | | |
| 75403 UNION LEAVE | 200.00 | 443.50 | | 443.50 |
| 75404 SUPPLIES | | | | |
| 75405 POSTAGE | | | | |
| 75406 PRINTING & COPIES | | | | |
| 75408 PER DIEM | 1,000.00 | | | |
| Total 75400 FINANCE COMMITTEE | \$ 4,500.00 | \$ 443.50 | \$ - | \$ 443.50 |
| 75450 TRAVEL COMMITTEE | | | | |
| 75451 MEALS, SPACE & LODGING | | | | |
| 75452 TRAVEL | | | | |
| 75458 PER DIEM | | | | |
| Total 75450 TRAVEL COMMITTEE | \$ - | \$ - | \$ - | \$ - |
| 75500 POLICY COMMITTEE | | | | |
| 75501 MEALS, SPACE & LODGING | 1,000.00 | | | |
| 75501 TRAVEL | 3,000.00 | | | |
| 75503 UNION LEAVE | 1,000.00 | | | |
| 75504 SUPPLIES | 340.00 | | | |
| 75505 POSTAGE | 60.00 | | | |
| 75506 PRINTING & COPIES | 100.00 | | | |
| Total 75500 POLICY COMMITTEE | \$ 5,500.00 | \$ - | \$ - | \$ - |
| 75600 PAC COMMITTEE | | | | |
| 75601 MEALS, SPACE & LODGING | 500.00 | | | |
| 75602 TRAVEL | 500.00 | | | |
| 75603 UNION LEAVE | | | | |
| 75604 SUPPLIES | | | | |
| 75605 POSTAGE | | | | |
| 75606 PRINTING & COPIES | | | | |
| Total 75600 PAC COMMITTEE | \$ 1,000.00 | \$ - | \$ - | \$ - |

| | | | | | |
|---|---------------------|---------------------|--------------------|---------------------|-------------|
| 75700 ARBITRATION | | | | | |
| 75701 MEALS, SPACE & LODGING | 8,000.00 | | | | |
| 75702 TRAVEL | 3,800.00 | | | | |
| 75703 UNION LEAVE | 3,800.00 | | | | |
| 75704 SUPPLIES | 780.00 | | | | |
| 75705 POSTAGE | 40.00 | | | | |
| 75706 PRINTING & COPIES | 80.00 | | | | |
| Total 75700 ARBITRATION | \$ 11,500.00 | \$ - | \$ - | \$ - | \$ - |
| 75800 ELECTIONS | | | | | |
| 75801 MEALS, SPACE & LODGING | 1,700.00 | | | | |
| 75802 TRAVEL | 500.00 | | 48.69 | | 48.69 |
| 75803 UNION LEAVE | 500.00 | | | | |
| 75804 SUPPLIES | 200.00 | | | | |
| 75805 POSTAGE | 20.00 | | | | |
| 75806 PRINTING & COPIES | 80.00 | | | | |
| 75808 PER DIEM | | | | | |
| 75809 AMERICAN ARBITRATION (AAA) FEES | | 29,404.27 | | | 29,404.27 |
| Total 75800 ELECTIONS | \$ 3,000.00 | \$ 29,404.27 | \$ 48.69 | \$ 29,452.96 | |
| 75900 COMMUNICATIONS COMMITTEE | | | | | |
| 75901 MEALS, SPACE & LODGING | 2,500.00 | 727.23 | 248.67 | | 975.90 |
| 75902 TRAVEL | 3,000.00 | 592.73 | 604.76 | | 1,197.49 |
| 75903 UNION LEAVE | 1,500.00 | | | | |
| 75904 SUPPLIES | 500.00 | 1,931.89 | | | 1,931.89 |
| 75905 POSTAGE | 500.00 | | | | |
| 75906 PRINTING & COPIES | 2,000.00 | | | | |
| 75908 PER DIEM | | 46.00 | | | 46.00 |
| Total 75900 COMMUNICATIONS COMMITTEE | \$ 10,000.00 | \$ 3,297.85 | \$ 853.43 | \$ 4,151.28 | |
| 75950 POC REHABILITATION COMMITTEE | | | | | |
| 75951 MEALS, SPACE & LODGING | | | | | |
| 75952 TRAVEL | | | | | |
| 75953 UNION LEAVE | | | | | |
| Total 75950 POC REHABILITATION COMMITTEE | \$ - | \$ - | \$ - | \$ - | \$ - |
| 76100 STATE PSYCHOLOGIST COMMITTEE | | | | | |
| 76101 MEALS, SPACE & LODGING | 38,500.00 | | 893.53 | | 893.53 |
| 76102 TRAVEL | 12,500.00 | | 34.24 | | 34.24 |
| 76103 UNION LEAVE | 12,500.00 | | | | |
| 76104 SUPPLIES | 4,000.00 | | | | |
| 76105 POSTAGE | 500.00 | | | | |
| 76106 PRINTING & COPIES | 1,000.00 | | | | |
| 76108 PER DIEM | | | 11.00 | | 11.00 |
| Total 76100 STATE PSYCHOLOGIST COMMITTEE | \$ 69,000.00 | \$ - | \$ 938.77 | \$ 938.77 | |
| 76200 VOC. REHAB. CMTE. (VROC) | | | | | |
| 76201 MEALS, SPACE & LODGING | 16,000.00 | | | | |
| 76202 TRAVEL | 7,000.00 | 129.60 | 149.59 | | 279.19 |
| 76203 UNION LEAVE | 4,626.00 | | | | |
| 76204 SUPPLIES | 1,000.00 | | | | |
| 76205 POSTAGE | 200.00 | | | | |
| 76206 PRINTING & COPIES | 200.00 | | | | |
| 76208 PER DIEM | | | | | |
| Total 76200 VOC. REHAB. CMTE. (VROC) | \$ 29,026.00 | \$ 129.60 | \$ 149.59 | \$ 279.19 | |
| 76300 SOCIAL WORKERS COMMITTEE | | | | | |
| 76301 MEALS, SPACE & LODGING | 20,000.00 | | 2,168.83 | | 2,168.83 |
| 76302 TRAVEL | 8,000.00 | | 1,572.33 | | 1,572.33 |
| 76303 UNION LEAVE | 8,500.00 | | | | |
| 76304 SUPPLIES | 2,000.00 | | | | |
| 76305 POSTAGE | 250.00 | | | | |
| 76306 PRINTING & COPIES | 396.00 | | | | |
| 76308 PER DIEM | | | 153.00 | | 153.00 |
| Total 76300 SOCIAL WORKERS COMMITTEE | \$ 39,146.00 | \$ - | \$ 3,894.16 | \$ 3,894.16 | |

| | | | | | |
|---|--------------|-------------|-----------|------|-------------|
| 76400 REHAB.THERAPISTS COMMITTEE | | | | | |
| 76401 MEALS, SPACE, & LODGING | 15,238.00 | | | | |
| 76402 TRAVEL | 7,000.00 | | | | |
| 76403 UNION LEAVE | 5,000.00 | | | | |
| 76404 SUPPLIES | 1,400.00 | | | | |
| 76405 POSTAGE | 210.00 | | | | |
| 76406 PRINTING & COPIES | 500.00 | | | | |
| 76408 PER DIEM | | | | | |
| Total 76400 REHAB.THERAPISTS COMMITTEE | \$ 29,348.00 | \$ - | \$ - | \$ - | \$ - |
| 76500 L.P.A.O.C. | | | | | |
| 76501 MEALS, SPACE & LODGING | 15,000.00 | 1,540.55 | | | 1,540.55 |
| 76502 TRAVEL | 8,000.00 | 174.73 | | | 174.73 |
| 76503 UNION LEAVE | 4,200.00 | | | | |
| 76504 SUPPLIES | 1,048.00 | | | | |
| 76505 POSTAGE | 100.00 | | | | |
| 76506 PRINTING & COPIES | 200.00 | | | | |
| 76508 PER DIEM | 500.00 | 81.00 | | | 81.00 |
| Total 76500 L.P.A.O.C. | \$ 27,048.00 | \$ 1,796.28 | \$ - | \$ - | \$ 1,796.28 |
| 76600 PHARMACISTS COMMITTEE | | | | | |
| 76601 MEALS, SPACE & LODGING | 5,000.00 | | | | |
| 76602 TRAVEL | 9,200.00 | | | | |
| 76603 UNION LEAVE | 3,000.00 | | | | |
| 76604 SUPPLIES | 1,000.00 | | | | |
| 76605 POSTAGE | 130.00 | | | | |
| 76606 PRINTING & COPIES | 300.00 | | | | |
| Total 76600 PHARMACISTS COMMITTEE | \$ 18,630.00 | \$ - | \$ - | \$ - | \$ - |
| 76700 CHAPLAIN COMMITTEE | | | | | |
| 76701 MEALS, SPACE & LODGING | 4,500.00 | | 102.15 | | 102.15 |
| 76702 TRAVEL | 1,400.00 | | 203.30 | | 203.30 |
| 76703 UNION LEAVE | 1,500.00 | | | | |
| 76704 SUPPLIES | 500.00 | | | | |
| 76705 POSTAGE | 50.00 | | | | |
| 76706 PRINTING & COPIES | 100.00 | | | | |
| 76708 PER DIEM | | | | | |
| Total 76700 CHAPLAIN COMMITTEE | \$ 8,050.00 | \$ - | \$ 305.45 | \$ - | \$ 305.45 |
| 76800 D.N.O.C COMMITTEE | | | | | |
| 76801 MEALS, SPACE & LODGING | 2,500.00 | | | | |
| 76802 TRAVEL | 4,500.00 | | | | |
| 76803 UNION LEAVE | 1,750.00 | | | | |
| 76804 SUPPLIES | 660.00 | | | | |
| 76805 POSTAGE | 100.00 | | | | |
| 76806 PRINTING & COPIES | 150.00 | | | | |
| Total 76800 D.N.O.C COMMITTEE | \$ 9,660.00 | \$ - | \$ - | \$ - | \$ - |
| 76900 INDIVIDUAL PROGRAM COORD. (IPCOC) | | | | | |
| 76901 MEALS, SPACE & LODGING | 370.00 | | | | |
| 76902 TRAVEL | 1,000.00 | | | | |
| 76903 UNION LEAVE | 350.00 | | | | |
| 76904 SUPPLIES | 166.00 | | | | |
| 76905 POSTAGE | | | | | |
| 76906 PRINTING & COPIES | | | | | |
| Total 76900 INDIVIDUAL PROGRAM COORD. (IPCOC) | \$ 1,886.00 | \$ - | \$ - | \$ - | \$ - |

76950 OTHER BOARD COMMITTEE/TASKS

| | | | | |
|------------------------------|----------|--------|--------|----------|
| 76951 MEALS, SPACE & LODGING | 2,000.00 | 201.47 | 800.58 | 1,002.05 |
| 76952 TRAVEL | 1,500.00 | 14.04 | 236.94 | 250.98 |
| 76953 UNION LEAVE | 1,500.00 | 605.80 | | 605.80 |
| 76958 PER DIEM | | | | |

Total 76950 OTHER BOARD COMMITTEE/TASKS

| | | | | | | | |
|----|----------|----|--------|----|----------|----|----------|
| \$ | 5,000.00 | \$ | 821.31 | \$ | 1,037.52 | \$ | 1,858.83 |
|----|----------|----|--------|----|----------|----|----------|

77000 REGION X

| | | | | |
|------------------------------|----------|--------|--------|--------|
| 77001 MEALS, SPACE & LODGING | 2,380.00 | 204.43 | | 204.43 |
| 77002 TRAVEL | 800.00 | 90.42 | 123.05 | 213.47 |
| 77003 UNION LEAVE | 500.00 | 82.79 | 132.36 | 215.15 |
| 77004 SUPPLIES | 200.00 | | | |
| 77005 POSTAGE | 100.00 | | | |
| 77006 PRINTING & COPIES | 100.00 | | | |
| 77008 PER DIEM | | 46.00 | | 46.00 |

Total 77000 REGION X

| | | | | | | | |
|----|----------|----|--------|----|--------|----|--------|
| \$ | 4,080.00 | \$ | 423.64 | \$ | 255.41 | \$ | 679.05 |
|----|----------|----|--------|----|--------|----|--------|

77100 REGION I

| | | | | |
|------------------------------|----------|--------|--|--------|
| 77101 MEALS, SPACE & LODGING | 444.00 | 782.53 | | 782.53 |
| 77102 TRAVEL | 1,110.00 | 432.78 | | 432.78 |
| 77103 UNION LEAVE | 444.00 | | | |
| 77104 SUPPLIES | 155.40 | | | |
| 77105 POSTAGE | 22.20 | | | |
| 77106 PRINTING & COPIES | 44.40 | | | |
| 77108 PER DIEM | | 46.00 | | 46.00 |

Total 77100 REGION I

| | | | | | | | |
|----|----------|----|----------|----|---|----|----------|
| \$ | 2,220.00 | \$ | 1,261.31 | \$ | - | \$ | 1,261.31 |
|----|----------|----|----------|----|---|----|----------|

77200 REGION II

| | | | | |
|------------------------------|--------|--|--|--|
| 77201 MEALS, SPACE & LODGING | 300.00 | | | |
| 77202 TRAVEL | 600.00 | | | |
| 77203 UNION LEAVE | 250.00 | | | |
| 77204 SUPPLIES | 140.00 | | | |
| 77205 POSTAGE | 20.00 | | | |
| 77206 PRINTING & COPIES | 40.00 | | | |

Total 77200 REGION II

| | | | | | | | |
|----|----------|----|---|----|---|----|---|
| \$ | 1,350.00 | \$ | - | \$ | - | \$ | - |
|----|----------|----|---|----|---|----|---|

77300 REGION III

| | | | | |
|------------------------------|----------|----------|--------|----------|
| 77301 MEALS, SPACE & LODGING | 4,000.00 | 283.80 | 100.00 | 383.80 |
| 77302 TRAVEL | 8,000.00 | 473.88 | 16.96 | 490.84 |
| 77303 UNION LEAVE | 3,000.00 | 1,196.60 | | 1,196.60 |
| 77304 SUPPLIES | 1,500.00 | | | |
| 77305 POSTAGE | 230.00 | | | |
| 77306 PRINTING & COPIES | 400.00 | | | |
| 77308 PER DIEM | | | 11.00 | 11.00 |

Total 77300 REGION III

| | | | | | | | |
|----|-----------|----|----------|----|--------|----|----------|
| \$ | 17,130.00 | \$ | 1,954.28 | \$ | 127.96 | \$ | 2,082.24 |
|----|-----------|----|----------|----|--------|----|----------|

77400 REGION IV

| | | | | |
|------------------------------|----------|--------|--------|--------|
| 77401 MEALS, SPACE & LODGING | 900.00 | 690.71 | 285.16 | 975.87 |
| 77402 TRAVEL | 1,730.00 | 2.14 | | 2.14 |
| 77403 UNION LEAVE | 350.00 | | | |
| 77404 SUPPLIES | 200.00 | 43.37 | | 43.37 |
| 77405 POSTAGE | 70.00 | | | |
| 77406 PRINTING & COPIES | 50.00 | | | |
| 77408 PER DIEM | | | | |

Total 77400 REGION IV

| | | | | | | | |
|----|----------|----|--------|----|--------|----|----------|
| \$ | 3,300.00 | \$ | 736.22 | \$ | 285.16 | \$ | 1,021.38 |
|----|----------|----|--------|----|--------|----|----------|

77500 REGION V

| | | | | |
|------------------------------|----------|--------|--------|----------|
| 77501 MEALS, SPACE & LODGING | 1,200.00 | 326.93 | 865.09 | 1,192.02 |
| 77502 TRAVEL | 1,600.00 | 47.03 | 29.52 | 76.55 |
| 77503 UNION LEAVE | 1,240.00 | | 352.96 | 352.96 |
| 77504 SUPPLIES | 500.00 | 5.43 | | 5.43 |
| 77505 POSTAGE | 80.00 | | | |
| 77506 PRINTING & COPIES | 150.00 | | | |
| 77508 PER DIEM | | | | |

Total 77500 REGION V

| | | | | | | | |
|----|----------|----|--------|----|----------|----|----------|
| \$ | 4,770.00 | \$ | 379.39 | \$ | 1,247.57 | \$ | 1,626.96 |
|----|----------|----|--------|----|----------|----|----------|

| | | | | |
|--|---------------------|--------------------|--------------------|--------------------|
| 77600 REGION VI | | | | |
| 77601 MEALS, SPACE & LODGING | 8,000.00 | 503.28 | 1,703.20 | 2,206.48 |
| 77602 TRAVEL | 1,000.00 | | 140.71 | 140.71 |
| 77603 UNION LEAVE | 1,000.00 | | | |
| 77604 SUPPLIES | 100.00 | | | |
| 77605 POSTAGE | 40.00 | | | |
| 77606 PRINTING & COPIES | | | | |
| 77608 PER DIEM | | | | |
| 77609 Pay Equity for Adoption Specialists | | | | |
| 77609-1 MEALS, SPACE & LODGING | | 79.74 | | 79.74 |
| 77609-2 TRAVEL | | 68.48 | | 68.48 |
| 77609-8 PER DIEM | | 68.00 | | 68.00 |
| Total 77609 Pay Equity for Adoption Specialists | \$ - | \$ 216.22 | \$ - | \$ 216.22 |
| Total 77600 REGION VI | \$ 10,140.00 | \$ 719.50 | \$ 1,843.91 | \$ 2,563.41 |
| 77700 REGION VII | | | | |
| 77701 MEALS, SPACE & LODGING | 2,000.00 | | | |
| 77702 TRAVEL | 1,240.00 | | | |
| 77703 UNION LEAVE | 1,250.00 | | | |
| 77704 SUPPLIES | 500.00 | | | |
| 77705 POSTAGE | 50.00 | | | |
| 77706 PRINTING & COPIES | 150.00 | | | |
| Total 77700 REGION VII | \$ 5,190.00 | \$ - | \$ - | \$ - |
| 77800 REGION VIII | | | | |
| 77801 MEALS, SPACE & LODGING | 4,000.00 | 365.88 | 123.43 | 489.31 |
| 77802 TRAVEL | 2,000.00 | 311.78 | 61.53 | 373.31 |
| 77803 UNION LEAVE | 1,000.00 | | 331.17 | 331.17 |
| 77804 SUPPLIES | 500.00 | | | |
| 77805 POSTAGE | 100.00 | | | |
| 77806 PRINTING & COPIES | 50.00 | | | |
| 77808 PER DIEM | | 46.00 | | 46.00 |
| Total 77800 REGION VIII | \$ 7,650.00 | \$ 723.66 | \$ 516.13 | \$ 1,239.79 |
| 77900 REGION IX | | | | |
| 77901 MEALS, SPACE & LODGING | 3,000.00 | | 47.73 | 47.73 |
| 77902 TRAVEL | 1,200.00 | | 44.14 | 44.14 |
| 77903 UNION LEAVE | 1,540.00 | | | |
| 77904 SUPPLIES | 500.00 | | | |
| 77905 POSTAGE | 100.00 | | | |
| 77906 PRINTING & COPIES | 200.00 | | | |
| 77908 PER DIEM | | | | |
| Total 77900 REGION IX | \$ 6,540.00 | \$ - | \$ 91.87 | \$ 91.87 |
| 78100 ATASCADERO | | | | |
| 78101 MEALS, SPACE & LODGING | 2,400.00 | 582.12 | 207.35 | 789.47 |
| 78102 TRAVEL | | 276.60 | | 276.60 |
| 78103 UNION LEAVE | 230.00 | | | |
| 78104 SUPPLIES | 90.00 | | | |
| 78105 POSTAGE | 20.00 | | | |
| 78106 PRINTING & COPIES | 50.00 | | | |
| Total 78100 ATASCADERO | \$ 2,790.00 | \$ 858.72 | \$ 207.35 | \$ 1,066.07 |
| 78200 COALINGA | | | | |
| 78201 MEALS, SPACE & LODGING | 1,950.00 | 1,377.54 | 441.16 | 1,818.70 |
| 78202 TRAVEL | | 231.10 | 337.05 | 568.15 |
| 78203 UNION LEAVE | 330.00 | | | |
| 78204 SUPPLIES | 100.00 | | | |
| 78205 POSTAGE | 30.00 | | | |
| 78206 PRINTING & COPIES | 50.00 | | | |
| 78208 PER DIEM | | 23.00 | 62.00 | 85.00 |
| Total 78200 COALINGA | \$ 2,460.00 | \$ 1,631.84 | \$ 840.21 | \$ 2,471.85 |

| | | | | |
|--|-----------------|-----------------|----------------|-----------------|
| 78300 METROPOLITAN | | | | |
| 78301 MEALS, SPACE & LODGING | 1,600.00 | 107.18 | | 107.18 |
| 78302 TRAVEL | | | | |
| 78303 UNION LEAVE | 340.00 | | | |
| 78304 SUPPLIES | 150.00 | | | |
| 78305 POSTAGE | 30.00 | | | |
| 78306 PRINTING & COPIES | 40.00 | | | |
| Total 78300 METROPOLITAN | \$ 2,160.00 | \$ 107.18 | \$ - | \$ 107.18 |
| 78400 NAPA | | | | |
| 78401 MEALS, SPACE & LODGING | 2,500.00 | 92.98 | 158.49 | 251.47 |
| 78402 TRAVEL | | | | |
| 78403 UNION LEAVE | 300.00 | | | |
| 78404 SUPPLIES | 170.00 | | | |
| 78405 POSTAGE | 40.00 | | | |
| 78406 PRINTING & COPIES | 50.00 | | | |
| Total 78400 NAPA | \$ 3,060.00 | \$ 92.98 | \$ 158.49 | \$ 251.47 |
| 78500 PATTON | | | | |
| 78501 MEALS, SPACE & LODGING | 3,000.00 | 657.22 | | 657.22 |
| 78502 TRAVEL | | 239.48 | | 239.48 |
| 78503 UNION LEAVE | 480.00 | | | |
| 78504 SUPPLIES | 200.00 | | | |
| 78505 POSTAGE | 60.00 | 34.94 | | 34.94 |
| 78506 PRINTING & COPIES | 100.00 | | | |
| Total 78500 PATTON | \$ 3,840.00 | \$ 931.64 | \$ - | \$ 931.64 |
| 79100 FAIRVIEW DEVELOPMENTAL CENTER | | | | |
| 79101 MEALS, SPACE & LODGING | 600.00 | | | |
| 79102 TRAVEL | | | | |
| 79103 UNION LEAVE | 170.00 | | | |
| 79104 SUPPLIES | 90.00 | | | |
| 79105 POSTAGE | 20.00 | | | |
| 79106 PRINTING & COPIES | 50.00 | | | |
| Total 79100 FAIRVIEW DEVELOPMENTAL CENTER | \$ 930.00 | \$ - | \$ - | \$ - |
| 79200 PORTERVILLE DEVELOPMENTAL CENTER | | | | |
| 79201 MEALS, SPACE & LODGING | 920.00 | | 203.11 | 203.11 |
| 79202 TRAVEL | | 93.96 | | 93.96 |
| 79203 UNION LEAVE | 170.00 | | | |
| 79204 SUPPLIES | 100.00 | | | |
| 79205 POSTAGE | 20.00 | | | |
| 79206 PRINTING & COPIES | 50.00 | | | |
| 79208 PER DIEM | | 23.00 | | 23.00 |
| Total 79200 PORTERVILLE DEVELOPMENTAL CENTER | \$ 1,260.00 | \$ 116.96 | \$ 203.11 | \$ 320.07 |
| 79300 SONOMA DEVELOPMENTAL CENTER | | | | |
| 79301 MEALS, SPACE & LODGING | 1,000.00 | | 153.06 | 153.06 |
| 79302 TRAVEL | | | | |
| 79303 UNION LEAVE | 100.00 | | | |
| 79304 SUPPLIES | 40.00 | | | |
| 79305 POSTAGE | 20.00 | | | |
| 79306 PRINTING & COPIES | 40.00 | | | |
| 79308 Per diem | | | | |
| Total 79300 SONOMA DEVELOPMENTAL CENTER | \$ 1,200.00 | \$ - | \$ 153.06 | \$ 153.06 |
| Total Expenses | \$ 4,350,274.59 | \$ 472,190.12 | \$ 422,793.78 | \$ 894,983.90 |
| Net Operating Income | \$ 47,367.41 | \$ (115,568.20) | \$ (69,090.00) | \$ (184,658.20) |
| Net Income | \$ 47,367.41 | \$ (115,568.20) | \$ (69,090.00) | \$ (184,658.20) |

Tuesday, Mar 14, 2017 04:55:07 PM GMT-7 - Cash Basis

March 18, 2017

TO: AFSCME Local 2620 Executive Board

FR: Abdul Johnson, President, AFSCME Local 2620

RE: COUNCIL DELEGATE MATTER

BACKGROUND & SUMMARY OF ISSUE

On January 27, 2017 I received an email from Cynthia McCabe, President of AFSCME Council 57, notifying me there was an error made by a staff member of Council 57 in calculating the number of delegates allotted to AFSCME Local 2620. She informed me that due to the mistake, AFSCME Local 2620 would be allowed 7 delegates instead of the 10 that were duly elected by 2620 members.


On January 28, 9 of the 10 duly elected delegates were present at the Council 57 delegate meeting. President McCabe prevented 3 of them from being seated and sworn in. She then said that due to the error made, only the 7 highest vote getting members would be seated.

I proposed a challenge during the meeting prior to the swearing in of any delegates, however, President McCabe deemed my protest out of order and continued on with the swearing in of 6 of the 10 duly elected delegates.

After the 6 delegates were sworn in, I continued to advocate on behalf of the 3 delegates that were not sworn in and proposed a resolution by way of a new election. I also proposed that Council 57 pay for the new election due to the error. I made the motion, it was seconded and passed almost unanimously. The motion did not authorize 2620 to hold another election, but was contingent upon whether or not our local board voted to hold the new election. If so, then Council 57 would pay for it.

On February 6, 2017 I called an emergency Executive Board (EB) meeting to present the details of the issue and entertain any motion regarding how it could be rectified. The meeting was called as an emergency in case there was a motion to hold a new election, we could save money by holding it along with the elections already in process (Atascadero State Hospital, Fairview Developmental Center and Region 11 Chief Steward).

The EB voted to hold a new election. After the EB voted to hold the new election, I reached out to the AFSCME International Judicial Panel to confirm the legality of holding a new election. I was informed that holding a new election may be out of order due to the fact that the original election results were never officially challenged by anyone. Therefore, all 10 delegates were duly elected and to hold a new election would set aside the results of a proper election that was never challenged. I then asked if anyone had the right to set aside the election results without a formal challenge and I was informed that any challenge to the election results would need to



have occurred during the allotted time period to legitimately challenge an election. There was never an official challenge to our election results, therefore all 10 delegates were duly elected and have a right to be sworn in.

On February 24, 2017, several Local 2620 members attended the Council 57 EB meeting to voice their concerns regarding preventing all 10 duly elected delegates from being seated and sworn in.

RESOLUTION

On February 24, 2017, the Council 57 EB passed a motion to seat all 10 of our delegates at the upcoming Council 57 delegate meeting on April 28, 2017. During the same meeting, the credentials committee also unanimously agreed to seat all 10 of 2620's duly elected delegates. Therefore, due to the fact that there was no official challenge to the election, it would be improper to hold a new election as well as prevent the seating of all 10 delegates.

The reality is that mistakes happen, but what happens after that is what ultimately define us.

"To err is human, to forgive divine" Alexander Pope



In Unity,

Abdul Johnson, President, AFSCME Local 2620

**American Federation of State County and Municipal Employees
AFSCME Local 2620 Board Report
Northern Vice President**

March 2017

Meetings Attended

**2-2 Contract Vote Count
2-3 Stewards Training
2-4 Stewards Training
2-6 EB Conf Call
2-10 EO
2-11 Steward Council and Appreciation
2-23 Membership Committee
3-9 Fresno Meeting
3-13 Membership meeting Conf Call
3-15 Meeting in Soledad
3-16 EO
3-17 EB Training
3-18 EB Meeting**

Managing a variety of Member Complaints and Grievances includes but not limited to following regions:

**Central Valley
North**

Current and ongoing Projects

Annual Membership--Nonmembers

Stewards Councils Project related to updating Member Records

Recommendations

None

Motions

None

Respectfully submitted

Mildred Ingram, NVP, 213-952-4421

**American Federation of State County and Municipal Employees Local
2620, Health & Social Services Professional Employees
Pre--Meeting Report for Submission to the Executive Board**

Date: 3-16-17

Facility/Regional Steward/Occupational Chair:

1. Meeting(s) Attended:

Multiple meetings in the Southern region.

2. Project(s):

* Identify fair share and individuals uncertain of membership and address the matter to ultimately obtain 100% facility membership.

* Work with the Facility Chief to increase the number of stewards at the facility. At least two in each discipline.

* Identify and visit sites and with the assistance of the Region 9 and 10 Chief stewards, to map the remote areas in the southern and eastern areas of the Southern region.

3. Budget:

4. Requested Agenda Item:

5. Motion(s):

None

Prepared and Submitted by:

Eric Young
Southern Vice President

March 2017

Amalgamated Bank General Fund

| | |
|-----------------------------|--------------|
| <u>Escrow Account</u> | \$63,556.80 |
| <u>General Fund</u> | \$160,607.52 |
| <u>Negotiations Account</u> | \$10,835.62 |
| <u>Savings Account</u> | \$300,315.68 |
| <u>Amalgamate PAC</u> | \$156,632.31 |
| <u>Total</u> | \$691,947.93 |

Bank of America General Fund \$28,447.67

Bank of America Political Fund \$14,000.00

Budget: The 2017 Budget is available with expenses from Jan and Feb 2017 recorded. At this time, our expenses are more than our income. We need to become very cautious and thrifty in future spending.

Amalgamated Bank: Effective April 21, 2017, Amalgamated Bank will cease providing direct services and only provide on-line services. We are requesting a bank that is available to Executive Officers as well as the staff in Burbank.

Motion: Motion is made to move the Amalgamated accounts to Chase Bank.

Convention: According to the Constitution, we are to hold a statewide convention or general membership meeting this year. Based on the current financial status of Local 2620, I am recommending that the 3 day Convention not be held this year. I am recommending that we hold either a one day Convention or a general membership/Steward Meeting. There is a Steward meeting scheduled for August 12. My recommendation is to have a general membership meeting in the morning and the Steward meeting in the afternoon. Another possibility is to have the one day Convention on August 11 to save on travel costs.

Finance Committee: The Finance Committee will be meeting on Friday, March 24, 2017. We will be discussing and strategizing ways to reduce expenses and ways to operate within our budget.

AFSCME Local 2620

Profit and Loss

January - February, 2017

| | 2017 Budget | Jan 2017 | Feb 2017 | Jan - Feb, 2017 |
|--|----------------|--------------|--------------|-----------------|
| Income | | | | |
| 61000 MEMBERSHIP DUES | 3,149,369.88 | 255,755.34 | 258,206.25 | 513,961.59 |
| 62000 AGENCY FEE DUES | 1,245,584.12 | 100,756.59 | 95,420.46 | 196,177.05 |
| 63000 INTEREST INCOME | 2,688.00 | 109.99 | 77.07 | 187.06 |
| Total Income | \$4,397,642.00 | \$356,621.92 | \$353,703.78 | \$710,325.70 |
| Gross Profit | \$4,397,642.00 | \$356,621.92 | \$353,703.78 | \$710,325.70 |
| Expenses | | | | |
| 70000 PER CAPITA TAXES | | | | |
| 70100 COUNCIL NO. 57 | 1,544,979.30 | 125,453.32 | 126,625.33 | 252,078.65 |
| 70200 AFSCME INTERNATIONAL | 783,684.40 | 63,755.85 | 64,355.19 | 128,111.04 |
| 70300 OTHER PER CAPITA TAXES & AFFIL | | | | 0 |
| 70301 IMPACT | 43,200.00 | 3,545.00 | 3,578.00 | 7,123.00 |
| 70302 ORGANIZING PERCAPS | 7,200.00 | 531.75 | 536.7 | 1,068.45 |
| 70303 CENTRAL LABOR COUNCILS | 17,562.52 | 1,393.58 | 1,397.86 | 2,791.44 |
| 70304 PEOPLE | 10,800.00 | 825.3 | 816.95 | 1,642.25 |
| Total 70300 OTHER PER CAPITA TAXES & AFFIL | \$78,762.52 | \$6,295.63 | \$6,329.51 | \$12,625.14 |
| 70400 STATE CONTROLLER DEDUCTION PROCESSING CHARGE | 23,545.08 | 1,983.54 | 1,967.55 | 3,951.09 |
| 70500 OFFICE RENT | 30,000.00 | 2,500.00 | 2,500.00 | 5,000.00 |
| 70600 PAC - DUES ALLOCATION | 82,944.00 | 7,042.00 | 7,108.00 | 14,150.00 |
| 70700 PAC-VOLUNTARY CONTRIBUTIONS | 38,370.96 | 3,081.38 | 3,061.18 | 6,142.56 |
| Total 70000 PER CAPITA TAXES | \$2,582,286.26 | \$210,111.72 | \$211,946.76 | \$422,058.48 |
| 74100 OFFICE & ADMINISTRATIVE EXPENSE | | | | |
| 74101 SALARIES | 167,703.90 | 12,722.22 | 16,529.04 | 29,251.26 |
| 74102 PAYROLL TAX EXPENSE | 70,847.14 | 6,173.32 | 6,253.33 | 12,426.65 |
| 74103 EMPLOYEE BENEFITS | 51,362.40 | 4,330.20 | 6,739.67 | 11,069.87 |
| 74104 401-K EMPLOYER/SAFE HARBOR | 21,694.66 | 1,768.08 | 1,860.70 | 3,628.78 |
| 74105 HEALTH INSURANCE PREMIUMS | 18,317.28 | 1,527.23 | 1,527.23 | 3,054.46 |

| | | | | |
|--|--------------|-------------|-------------|-------------|
| 74106 OFFICE SUPPLIES | 6,500.00 | 538.42 | 161.97 | 700.39 |
| 74107 TELEPHONE | 12,000.00 | 1,330.56 | 1,318.06 | 2,648.62 |
| 74108 STATE CONTROLLER LISTING FEES | | 1,215.00 | | 1,215.00 |
| 74111 POSTAGE & SHIPPING | 2,500.00 | 123.91 | 500 | 623.91 |
| 74112 OFFICE PARKING | | | 360 | 360 |
| 74113 BANK CHARGES | 50 | | 40 | 40 |
| 74114 FINANCE CHARGES/LATE FEES | 50 | | | |
| 74116 HEROKU - APP HOSTING | 84 | 7 | | 7 |
| 74117 VELARIUM - DATA ENCRYPTION & BACKUP | 6,900.00 | 1,150.00 | 575 | 1,725.00 |
| 74118 CISCO WEBEX - HOSTING | 1,600.00 | 99 | 320.7 | 419.7 |
| 74119 SOUTHWEST - SOFTWARE DEVELOPMENT | | | | |
| 74120 WEB HOSTING | | | | |
| 74121 GOOGLE - INTERNET CLOUD/APP HOSTING | 3,000.00 | 550.14 | 561.93 | 1,112.07 |
| 74122 PRINTING & TYPESETTING | | | | |
| 74123 QUICKBOOKS SUBSCRIPTION | 429.95 | | | |
| 74124 STOP PAYMENT CHARGES | 840 | | | |
| 74125 EMAIL SERVICE FEE (Constant Contact) | 960 | 85 | 85 | 170 |
| 74126 HUDSON MAILING (Admail West) | 500 | | | |
| 74127 Overtime | | | | |
| 74127-1 Overtime Salary | | | | |
| 74127-2 Overtime Payroll Taxes | | | | |
| 74127-3 Overtime Workers Comp | | | | |
| 74127-4 Overtime Pension Plan | | | | |
| Total 74127 Overtime | | | | |
| Total 74100 OFFICE & ADMINISTRATIVE EXPENSE | \$365,339.33 | \$31,620.08 | \$36,832.63 | \$68,452.71 |
| 74200 CONTRACT MEMBERSHIP (Representation, Membership Organizing, Blitz, Member Action Team) | | | | |
| 74201 MEALS, SPACE & LODGING | 10,000.00 | 454.91 | 4,811.46 | 5,266.37 |
| 74202 TRAVEL | 6,000.00 | 536.14 | 2,289.49 | 2,825.63 |
| 74203 UNION LEAVE | 5,000.00 | | 372.57 | 372.57 |
| 74204 SUPPLIES | 5,000.00 | | 72.75 | 72.75 |
| 74205 POSTAGE & MAILING | 2,500.00 | | 225.61 | 225.61 |
| 74206 PRINTING & COPYING | 500 | 89.24 | | 89.24 |
| 74207 TELEPHONE | | | | |
| 74208 PER DIEM | | | | |
| 74210 LEGAL FEES | 15,000.00 | | | |

[illegible]

74356 PRINTING & COPIES

| | 4,000.00 | 403 | 172 | 575 |
|-----------------------------|--------------|-------------|------------|-------------|
| 74358 PER DIEM | | | | |
| Total 74350 EXECUTIVE BOARD | \$135,000.00 | \$29,000.28 | \$5,636.01 | \$34,636.29 |

74400 GENERAL STEWARD EXPENSES

| | | | | |
|------------------------------|-----------|----------|-----------|-----------|
| 74401 MEALS, SPACE & LODGING | 64,000.00 | 5,971.23 | 31,344.09 | 37,315.32 |
| 74402 TRAVEL | 32,000.00 | 1,349.64 | 19,306.05 | 20,655.69 |
| 74403 UNION LEAVE | 17,000.00 | 5,284.03 | 694.05 | 5,978.08 |
| 74404 SUPPLIES | 1,500.00 | | 8,498.40 | 8,498.40 |
| 74405 POSTAGE | 200 | | | |

74406 PRINTING & COPIES

| | | | | |
|----------------|----------|--|----------|----------|
| 74408 PER DIEM | 6,000.00 | | 1,400.00 | 1,400.00 |
|----------------|----------|--|----------|----------|

74409 ENTERTAINMENT

| | | | | |
|---------------------|-----------|--|--|---|
| 74410 CDCR STEWARDS | 18,667.00 | | | 0 |
|---------------------|-----------|--|--|---|

74410-1 MEALS & LODGING

| | | | | |
|-------------------------|----------|----------|----------|----------|
| 74410-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
|-------------------------|----------|----------|----------|----------|

74410-2 TRAVEL

| | | | | |
|----------------|----------|--|--|--|
| 74410-2 TRAVEL | 5,000.00 | | | |
|----------------|----------|--|--|--|

74410-3 UNION LEAVE

| | | | | |
|---------------------|----------|--|--|--|
| 74410-3 UNION LEAVE | 5,000.00 | | | |
|---------------------|----------|--|--|--|

74410-8 PER DIEM

| | | | | |
|------------------|-----|--|--|--|
| 74410-8 PER DIEM | 667 | | | |
|------------------|-----|--|--|--|

Total 74410 CDCR STEWARDS

| | | | | |
|---------------------------|-------------|------------|------------|------------|
| Total 74410 CDCR STEWARDS | \$18,667.00 | \$5,833.33 | \$3,750.00 | \$9,583.33 |
|---------------------------|-------------|------------|------------|------------|

74411 POC STEWARDS

| | | | | |
|--------------------|-----------|--|--|--|
| 74411 POC STEWARDS | 18,667.00 | | | |
|--------------------|-----------|--|--|--|

74411-1 MEALS & LODGING

| | | | | |
|-------------------------|----------|----------|----------|----------|
| 74411-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
|-------------------------|----------|----------|----------|----------|

74411-2 TRAVEL

| | | | | |
|----------------|----------|--|--|--|
| 74411-2 TRAVEL | 5,000.00 | | | |
|----------------|----------|--|--|--|

74411-3 UNION LEAVE

| | | | | |
|---------------------|----------|--|--|--|
| 74411-3 UNION LEAVE | 5,000.00 | | | |
|---------------------|----------|--|--|--|

74411-8 PER DIEM

| | | | | |
|------------------|-----|--|--|--|
| 74411-8 PER DIEM | 667 | | | |
|------------------|-----|--|--|--|

Total 74411 POC STEWARDS

| | | | | |
|--------------------------|-------------|------------|------------|------------|
| Total 74411 POC STEWARDS | \$18,667.00 | \$5,833.33 | \$3,750.00 | \$9,583.33 |
|--------------------------|-------------|------------|------------|------------|

74412 DSS STEWARDS

| | | | | |
|--------------------|-----------|--|--|--|
| 74412 DSS STEWARDS | 18,667.00 | | | |
|--------------------|-----------|--|--|--|

74412-1 MEALS & LODGING

| | | | | |
|-------------------------|----------|----------|----------|----------|
| 74412-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
|-------------------------|----------|----------|----------|----------|

74412-2 TRAVEL

| | | | | |
|----------------|----------|--|--|--|
| 74412-2 TRAVEL | 5,000.00 | | | |
|----------------|----------|--|--|--|

74412-3 UNION LEAVE

| | | | | |
|---------------------|----------|--|--|--|
| 74412-3 UNION LEAVE | 5,000.00 | | | |
|---------------------|----------|--|--|--|

74412-8 PER DIEM

| | | | | |
|------------------|-----|--|--|--|
| 74412-8 PER DIEM | 667 | | | |
|------------------|-----|--|--|--|

Total 74412 DSS STEWARDS

| | | | | |
|--------------------------|-------------|------------|------------|------------|
| Total 74412 DSS STEWARDS | \$18,667.00 | \$5,833.33 | \$3,750.00 | \$9,583.33 |
|--------------------------|-------------|------------|------------|------------|

74413 DSH STEWARDS

| | | | | |
|--------------------|-----------|--|--|--|
| 74413 DSH STEWARDS | 18,667.00 | | | |
|--------------------|-----------|--|--|--|

74413-1 MEALS & LODGING

| | | | | |
|-------------------------|----------|----------|----------|----------|
| 74413-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
|-------------------------|----------|----------|----------|----------|

74413-2 TRAVEL

| | | | | |
|----------------|----------|--|--|--|
| 74413-2 TRAVEL | 5,000.00 | | | |
|----------------|----------|--|--|--|

74413-3 UNION LEAVE

| | | | | |
|---------------------|----------|--|--|--|
| 74413-3 UNION LEAVE | 5,000.00 | | | |
|---------------------|----------|--|--|--|

74413-8 PER DIEM

| | | | | |
|------------------|-----|--|--|--|
| 74413-8 PER DIEM | 667 | | | |
|------------------|-----|--|--|--|

| | | | | |
|--------------------------------------|--------------|-------------|-------------|--------------|
| Total 74413 DSH STEWARDS | \$18,667.00 | \$5,833.33 | \$3,750.00 | \$9,583.33 |
| 74414 DOR/VROC STEWARDS | 18,667.00 | | | |
| 74414-1 MEALS & LODGING | 8,000.00 | 5,833.33 | 3,750.00 | 9,583.33 |
| 74414-2 TRAVEL | 5,000.00 | | | |
| 74414-3 UNION LEAVE | 5,000.00 | | | |
| 74414-8 PER DIEM | 667 | | | |
| Total 74414 DOR/VROC STEWARDS | \$18,667.00 | \$5,833.33 | \$3,750.00 | \$9,583.33 |
| Total 74400 GENERAL STEWARD EXPENSES | \$214,035.00 | \$41,771.55 | \$76,242.59 | \$118,014.14 |
| 74500 LEGISLATIVE EXPENSES | | | | |
| 74501 MEALS, SPACE & LODGING | 45,000.00 | 353.28 | 8,013.67 | 8,366.95 |
| 74502 TRAVEL | 40,000.00 | 1,039.61 | 2,142.99 | 3,182.60 |
| 74503 UNION LEAVE | 24,500.00 | | | |
| 74504 SUPPLIES | 1,000.00 | 1,512.99 | 3,427.99 | 4,940.98 |
| 74505 POSTAGE | 0 | | | |
| 74506 PRINTING | 1,500.00 | | | |
| 74508 PER DIEM | 3,000.00 | | | |
| Total 74500 LEGISLATIVE EXPENSES | \$85,000.00 | \$2,905.88 | \$13,584.65 | \$16,490.53 |
| 74550 NEGOTIATIONS | | | | |
| 74551 MEALS, SPACE & LODGING | 70,000.00 | 5,399.67 | 589.81 | 5,989.48 |
| 74552 TRAVEL | | 2,088.59 | 596.22 | 2,684.81 |
| 74553 UNION LEAVE | | 18,040.51 | 4,038.59 | 22,079.10 |
| 74554 SUPPLIES | | | | |
| 74555 POSTAGE | | | | |
| 74556 SURVEYS - PRINTING | | | | |
| 74558 PER DIEM | | 464 | | 464 |
| Total 74550 NEGOTIATIONS | \$45,000.00 | \$25,992.77 | \$5,224.62 | \$31,217.39 |
| 74600 LARGE OCCUPATIONAL MTG | | | | |
| 74601 MEALS, SPACE & LODGING | 50,000.00 | | | |
| 74602 TRAVEL | 25,000.00 | | | |
| 74603 UNION LEAVE | 4,000.00 | | | |
| 74604 SUPPLIES | 1,000.00 | | | |
| 74605 POSTAGE | 250 | | | |
| 74606 PRINTING & COPIES | 250 | | | |
| 74608 PER DIEM | | | | |
| Total 74600 LARGE OCCUPATIONAL MTG | 3,000.00 | | | |
| | \$83,500.00 | \$- | \$- | \$- |

| | | | |
|--------------------------------------|--------------|------------|------------|
| 74650 OTHER CONFERENCES/EVENTS | | | 0 |
| 74651 MEALS, SPACE & LODGING | 6,000.00 | 1,458.20 | 1,458.20 |
| 74652 TRAVEL | 2,000.00 | 546.17 | 1,556.74 |
| 74653 UNION LEAVE | 2,000.00 | 1,066.63 | 1,066.63 |
| 74654 SUPPLIES | | 42.88 | 42.88 |
| 74658 PER DIEM | | 77 | 77 |
| Total 74650 OTHER CONFERENCES/EVENTS | \$10,000.00 | \$3,655.28 | \$4,201.45 |
| 74700 LOCAL 2620 CONVENTION | | | |
| 74701 MEALS, SPACE & LODGING | 125,000.00 | | |
| 74702 TRAVEL | 12,000.00 | | |
| 74703 UNION LEAVE | 10,000.00 | | |
| 74704 SUPPLIES | 5,000.00 | | |
| 74705 POSTAGE | | | |
| 74706 PRINTING & COPIES | | | |
| Total 74700 LOCAL 2620 CONVENTION | \$100,000.00 | \$- | \$- |
| 74750 MEET AND CONFER | | | |
| 74751 MEALS, SPACE & LODGING | 3,000.00 | 162.9 | 365.92 |
| 74752 TRAVEL | 10,000.00 | | 528.82 |
| 74753 UNION LEAVE | 6,000.00 | 526.5 | 526.5 |
| 74758 PER DIEM | | | |
| Total 74750 MEET AND CONFER | \$19,000.00 | \$689.40 | \$1,055.32 |
| 74800 LABOR MANAGEMENT | | | |
| 74801 MEALS, SPACE & LODGING | 15,000.00 | 158.91 | 158.91 |
| 74802 TRAVEL | 5,000.00 | | |
| 74803 UNION LEAVE | 5,000.00 | 694.05 | 694.05 |
| 74806 PRINTING & COPIES | | | |
| 74808 PER DIEM | | | |
| Total 74800 LABOR MANAGEMENT | \$25,000.00 | \$852.96 | \$852.96 |
| 74850 COUNCIL 57 DELEGATES | | | |
| 74851 MEALS, SPACE & LODGING | 5,000.00 | 828.11 | 828.11 |
| 74852 TRAVEL | 3,240.00 | 1,007.76 | 2,245.50 |
| 74853 UNION LEAVE | 1,000.00 | 545.22 | 1,404.86 |
| 74854 SUPPLIES | 600 | | |
| 74856 PRINTING & COPIES | | | |
| 74857 TELEPHONE | 160 | | |

| 7858 PER DIEM | | | | 78 |
|---|--|--|--|-------------|
| Total 74850 COUNCIL 57 DELEGATES | | | | \$3,003.49 |
| 74900 OTHER EXPENSES | | | | \$1,552.98 |
| 74901 ACCOUNTING & AUDITING FEES | | | | \$10,000.00 |
| 74902 DISABILITIES SERVICES | | | | 25,000.00 |
| 74904 DUES REFUNDS | | | | 8,000.00 |
| 74905 DONATIONS & CONTRIBUTIONS | | | | 8,000.00 |
| 74906 PROMOTIONAL ITEMS | | | | 5,000.00 |
| 74909 STORAGE | | | | 10,000.00 |
| 74910 SURETY BOND PREMIUM | | | | 5,000.00 |
| 74913 PAYROLL SERVICE FEES | | | | 2,150.00 |
| 74914 CREDIT CARD ANNUAL FEE | | | | 6,000.00 |
| 74915 GIFTS / FLOWERS | | | | 150 |
| 74916 TAXES | | | | 450 |
| 74921 TRAVEL AGENCY FEES (CANYON LAKE) | | | | 5,000.00 |
| Total 74900 OTHER EXPENSES | | | | \$74,750.00 |
| 75100 GOV. AFFAIRS COMMITTEE | | | | \$30,221.90 |
| 75101 MEALS, SPACE & LODGING | | | | 202.96 |
| 75102 TRAVEL | | | | 15,000.00 |
| 75103 UNION LEAVE | | | | 10,000.00 |
| 75104 SUPPLIES | | | | 500 |
| 75105 POSTAGE | | | | 500 |
| 75106 PRINTING AND COPIES | | | | 200 |
| 75108 PER DIEM | | | | 200 |
| Total 75100 GOV. AFFAIRS COMMITTEE | | | | \$5,043.24 |
| 75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT) | | | | \$7,726.84 |
| 75201 MEALS, SPACE & LODGING | | | | 1,308.31 |
| 75202 TRAVEL | | | | 5,000.00 |
| 75203 UNION LEAVE | | | | 5,000.00 |
| 75204 SUPPLIES | | | | 650 |
| 75205 POSTAGE | | | | 250 |
| 75206 PRINTING & COPIES | | | | 100 |
| 75208 PER DIEM | | | | 57 |
| Total 75200 MEMBERSHIP COMMITTEE (Blitz,Organizing,MAT) | | | | \$2,796.26 |
| 75300 CONSTITUTION COMMITTEE | | | | \$562.74 |
| | | | | \$3,359.00 |

| | | | |
|------------------------------------|------------|----------|----------|
| 75301 MEALS, SPACE & LODGING | 1,500.00 | | |
| 75302 TRAVEL | 500 | | |
| 75303 UNION LEAVE | | | |
| 75304 SUPPLIES | 500 | | |
| 75305 POSTAGE | | | |
| 75306 PRINTING & COPIES | | | |
| Total 75300 CONSTITUTION COMMITTEE | \$2,500.00 | \$- | \$- |
| 75400 FINANCE COMMITTEE | | | |
| 75401 MEALS, SPACE & LODGING | 1,500.00 | | |
| 75402 TRAVEL | 1,800.00 | | |
| 75403 UNION LEAVE | 200 | 443.5 | 443.5 |
| 75404 SUPPLIES | | | |
| 75405 POSTAGE | | | |
| 75406 PRINTING & COPIES | | | |
| 75408 PER DIEM | 1,000.00 | | |
| Total 75400 FINANCE COMMITTEE | \$4,500.00 | \$443.50 | \$443.50 |
| 75450 TRAVEL COMMITTEE | | | |
| 75451 MEALS, SPACE & LODGING | | | |
| 75452 TRAVEL | | | |
| 75458 PER DIEM | | | |
| Total 75450 TRAVEL COMMITTEE | \$- | \$- | \$- |
| 75500 POLICY COMMITTEE | | | |
| 75501 MEALS, SPACE & LODGING | 1,000.00 | | |
| 75501 TRAVEL | 3,000.00 | | |
| 75503 UNION LEAVE | 1,000.00 | | |
| 75504 SUPPLIES | 340 | | |
| 75505 POSTAGE | 60 | | |
| 75506 PRINTING & COPIES | 100 | | |
| Total 75500 POLICY COMMITTEE | \$5,500.00 | \$- | \$- |
| 75600 PAC COMMITTEE | | | |
| 75601 MEALS, SPACE & LODGING | 500 | | |
| 75602 TRAVEL | 500 | | |
| 75603 UNION LEAVE | | | |
| 75604 SUPPLIES | | | |
| 75605 POSTAGE | | | |

| | | | | |
|--|-------------|-------------|----------|-------------|
| 75606 PRINTING & COPIES | | | | |
| Total 75600 PAC COMMITTEE | \$1,000.00 | \$ - | \$ - | \$ - |
| 75700 ARBITRATION | | | | |
| 75701 MEALS, SPACE & LODGING | 8,000.00 | | | |
| 75702 TRAVEL | 3,800.00 | | | |
| 75703 UNION LEAVE | 3,800.00 | | | |
| 75704 SUPPLIES | 780 | | | |
| 75705 POSTAGE | 40 | | | |
| 75706 PRINTING & COPIES | 80 | | | |
| Total 75700 ARBITRATION | \$11,500.00 | \$ - | \$ - | \$ - |
| 75800 ELECTIONS | | | | |
| 75801 MEALS, SPACE & LODGING | 1,700.00 | | | |
| 75802 TRAVEL | 500 | | 48.69 | 48.69 |
| 75803 UNION LEAVE | 500 | | | |
| 75804 SUPPLIES | 200 | | | |
| 75805 POSTAGE | 20 | | | |
| 75806 PRINTING & COPIES | 80 | | | |
| 75808 PER DIEM | | | | |
| 75809 AMERICAN ARBITRATION (AAA) FEES | | | | |
| Total 75800 ELECTIONS | \$3,000.00 | \$29,404.27 | \$48.69 | \$29,404.27 |
| 75900 COMMUNICATIONS COMMITTEE | | | | |
| 75901 MEALS, SPACE & LODGING | 2,500.00 | 777.23 | 248.67 | 975.9 |
| 75902 TRAVEL | 3,000.00 | 592.73 | 604.76 | 1,197.49 |
| 75903 UNION LEAVE | 1,500.00 | | | |
| 75904 SUPPLIES | 500 | 1,931.89 | | 1,931.89 |
| 75905 POSTAGE | 500 | | | |
| 75906 PRINTING & COPIES | 2,000.00 | | | |
| 75908 PER DIEM | | | | |
| Total 75900 COMMUNICATIONS COMMITTEE | \$10,000.00 | \$3,297.85 | \$853.43 | \$4,151.28 |
| 75950 POC REHABILITATION COMMITTEE | | | | |
| 75951 MEALS, SPACE & LODGING | | | | |
| 75952 TRAVEL | | | | |
| 75953 UNION LEAVE | | | | |
| Total 75950 POC REHABILITATION COMMITTEE | \$ - | \$ - | \$ - | \$ - |
| 76100 STATE PSYCHOLOGIST COMMITTEE | | | | |

| | | | |
|--|------------------|------------|------------|
| 76101 MEALS, SPACE & LODGING | 38,500.00 | 893.53 | 893.53 |
| 76102 TRAVEL | 12,500.00 | 34.24 | 34.24 |
| 76103 UNION LEAVE | 12,500.00 | | |
| 76104 SUPPLIES | 4,000.00 | | |
| 76105 POSTAGE | 500 | | |
| 76106 PRINTING & COPIES | 1,000.00 | | |
| 76108 PER DIEM | | 11 | 11 |
| Total 76100 STATE PSYCHOLOGIST COMMITTEE | \$69,000.00 \$ - | \$938.77 | \$938.77 |
| 76200 VOC. REHAB. CMTE. (VROC) | | | |
| 76201 MEALS, SPACE & LODGING | 16,000.00 | | |
| 76202 TRAVEL | 7,000.00 | 129.6 | 129.6 |
| 76203 UNION LEAVE | 4,626.00 | 149.59 | 149.59 |
| 76204 SUPPLIES | 1,000.00 | | |
| 76205 POSTAGE | 200 | | |
| 76206 PRINTING & COPIES | 200 | | |
| 76208 PER DIEM | | | |
| Total 76200 VOC. REHAB. CMTE. (VROC) | \$29,026.00 | \$129.60 | \$149.59 |
| 76300 SOCIAL WORKERS COMMITTEE | | | |
| 76301 MEALS, SPACE & LODGING | 20,000.00 | 2,168.83 | 2,168.83 |
| 76302 TRAVEL | 8,000.00 | 1,572.33 | 1,572.33 |
| 76303 UNION LEAVE | 8,500.00 | | |
| 76304 SUPPLIES | 2,000.00 | | |
| 76305 POSTAGE | 250 | | |
| 76306 PRINTING & COPIES | 396 | | |
| 76308 PER DIEM | | 153 | 153 |
| Total 76300 SOCIAL WORKERS COMMITTEE | \$39,146.00 \$ - | \$3,894.16 | \$3,894.16 |
| 76400 REHAB.THERAPISTS COMMITTEE | | | |
| 76401 MEALS, SPACE, & LODGING | 15,238.00 | | |
| 76402 TRAVEL | 7,000.00 | | |
| 76403 UNION LEAVE | 5,000.00 | | |
| 76404 SUPPLIES | 1,400.00 | | |
| 76405 POSTAGE | 210 | | |
| 76406 PRINTING & COPIES | 500 | | |
| 76408 PER DIEM | | | |
| Total 76400 REHAB.THERAPISTS COMMITTEE | \$29,348.00 \$ - | \$ - | \$ - |

| | | | | |
|---|-------------|------------|----------|------------|
| 76500 L.P.A.O.C. | | | | |
| 76501 MEALS, SPACE & LODGING | 15,000.00 | 1,540.55 | | 1,540.55 |
| 76502 TRAVEL | 6,000.00 | 174.73 | | 174.73 |
| 76503 UNION LEAVE | 4,200.00 | | | |
| 76504 SUPPLIES | 1,048.00 | | | |
| 76505 POSTAGE | 100 | | | |
| 76506 PRINTING & COPIES | 200 | | | |
| 76508 PER DIEM | 500 | 81 | | 81 |
| Total 76500 L.P.A.O.C. | \$27,048.00 | \$1,796.28 | \$ - | \$1,796.28 |
| 76600 PHARMACISTS COMMITTEE | | | | |
| 76601 MEALS, SPACE & LODGING | 5,000.00 | | | |
| 76602 TRAVEL | 9,200.00 | | | |
| 76603 UNION LEAVE | 3,000.00 | | | |
| 76604 SUPPLIES | 1,000.00 | | | |
| 76605 POSTAGE | 130 | | | |
| 76606 PRINTING & COPIES | 300 | | | |
| Total 76600 PHARMACISTS COMMITTEE | \$18,630.00 | \$ - | \$ - | \$ - |
| 76700 CHAPLAIN COMMITTEE | | | | |
| 76701 MEALS, SPACE & LODGING | 4,500.00 | | 102.15 | 102.15 |
| 76702 TRAVEL | 1,400.00 | | 203.3 | 203.3 |
| 76703 UNION LEAVE | 1,500.00 | | | |
| 76704 SUPPLIES | 500 | | | |
| 76705 POSTAGE | 50 | | | |
| 76706 PRINTING & COPIES | 100 | | | |
| 76708 PER DIEM | | | | |
| Total 76700 CHAPLAIN COMMITTEE | \$8,050.00 | \$ - | \$305.45 | \$305.45 |
| 76800 D.N.O.C COMMITTEE | | | | |
| 76801 MEALS, SPACE & LODGING | 2,500.00 | | | |
| 76802 TRAVEL | 4,500.00 | | | |
| 76803 UNION LEAVE | 1,750.00 | | | |
| 76804 SUPPLIES | 660 | | | |
| 76805 POSTAGE | 100 | | | |
| 76806 PRINTING & COPIES | 150 | | | |
| Total 76800 D.N.O.C COMMITTEE | \$9,660.00 | \$ - | \$ - | \$ - |
| 76900 INDIVIDUAL PROGRAM COORD. (IPCOC) | | | | |

| | | | | |
|---|------------|------------|------------|------------|
| 76901 MEALS, SPACE & LODGING | 370 | | | |
| 76902 TRAVEL | 1,000.00 | | | |
| 76903 UNION LEAVE | 350 | | | |
| 76904 SUPPLIES | 166 | | | |
| 76905 POSTAGE | | | | |
| 76906 PRINTING & COPIES | | | | |
| Total 76900 INDIVIDUAL PROGRAM COORD. (IPCOC) | \$1,886.00 | \$ - | \$ - | \$ - |
| 76950 OTHER BOARD COMMITTEE/TASKS | | | | |
| 76951 MEALS, SPACE & LODGING | 2,000.00 | 201.47 | 800.58 | 1,002.05 |
| 76952 TRAVEL | 1,500.00 | 14.04 | 236.94 | 250.98 |
| 76953 UNION LEAVE | 1,500.00 | 605.8 | | 605.8 |
| 76958 PER DIEM | | | | |
| Total 76950 OTHER BOARD COMMITTEE/TASKS | \$5,000.00 | \$821.31 | \$1,037.52 | \$1,858.83 |
| 77000 REGION X | | | | |
| 77001 MEALS, SPACE & LODGING | 2,380.00 | 204.43 | | 204.43 |
| 77002 TRAVEL | 800 | 90.42 | 123.05 | 213.47 |
| 77003 UNION LEAVE | 500 | 82.79 | 132.36 | 215.15 |
| 77004 SUPPLIES | 200 | | | |
| 77005 POSTAGE | 100 | | | |
| 77006 PRINTING & COPIES | 100 | | | |
| 77008 PER DIEM | | 46 | | 46 |
| Total 77000 REGION X | \$4,080.00 | \$423.64 | \$255.41 | \$679.05 |
| 77100 REGION I | | | | |
| 77101 MEALS, SPACE & LODGING | 444 | 782.53 | | 782.53 |
| 77102 TRAVEL | 1,110.00 | 432.78 | | 432.78 |
| 77103 UNION LEAVE | 444 | | | |
| 77104 SUPPLIES | 155.4 | | | |
| 77105 POSTAGE | 22.2 | | | |
| 77106 PRINTING & COPIES | 44.4 | | | |
| 77108 PER DIEM | | 46 | | 46 |
| Total 77100 REGION I | \$2,220.00 | \$1,261.31 | \$ - | \$1,261.31 |
| 77200 REGION II | | | | |
| 77201 MEALS, SPACE & LODGING | 300 | | | |
| 77202 TRAVEL | 600 | | | |
| 77203 UNION LEAVE | 250 | | | |

[illegible]

| | | | | | |
|---|-----|-------------|----------|------------|------------|
| 77604 SUPPLIES | 100 | | | | |
| 77605 POSTAGE | 40 | | | | |
| 77606 PRINTING & COPIES | | | | | |
| 77608 PER DIEM | | | | | |
| 77609 Pay Equity for Adoption Specialists | | | | | |
| 77609-1 MEALS, SPACE & LODGING | | 79.74 | | | 79.74 |
| 77609-2 TRAVEL | | 68.48 | | | 68.48 |
| 77609-8 PER DIEM | | 68 | | | 68 |
| Total 77609 Pay Equity for Adoption Specialists | | \$216.22 | \$- | | \$216.22 |
| Total 77600 REGION VI | | \$10,140.00 | \$719.50 | \$1,843.91 | \$2,563.41 |
| 77700 REGION VII | | | | | |
| 77701 MEALS, SPACE & LODGING | | 2,000.00 | | | |
| 77702 TRAVEL | | 1,240.00 | | | |
| 77703 UNION LEAVE | | 1,250.00 | | | |
| 77704 SUPPLIES | | 500 | | | |
| 77705 POSTAGE | | 50 | | | |
| 77706 PRINTING & COPIES | | 150 | | | |
| Total 77700 REGION VII | | \$5,190.00 | \$- | \$- | \$- |
| 77800 REGION VIII | | | | | |
| 77801 MEALS, SPACE & LODGING | | 4,000.00 | 365.88 | 123.43 | 489.31 |
| 77802 TRAVEL | | 2,000.00 | 311.78 | 61.53 | 373.31 |
| 77803 UNION LEAVE | | 1,000.00 | | 331.17 | 331.17 |
| 77804 SUPPLIES | | 500 | | | |
| 77805 POSTAGE | | 100 | | | |
| 77806 PRINTING & COPIES | | 50 | | | |
| 77808 PER DIEM | | | 46 | | 46 |
| Total 77800 REGION VIII | | \$7,650.00 | \$723.66 | \$516.13 | \$1,239.79 |
| 77900 REGION IX | | | | | |
| 77901 MEALS, SPACE & LODGING | | 3,000.00 | | 47.73 | 47.73 |
| 77902 TRAVEL | | 1,200.00 | | 44.14 | 44.14 |
| 77903 UNION LEAVE | | 1,540.00 | | | |
| 77904 SUPPLIES | | 500 | | | |
| 77905 POSTAGE | | 100 | | | |
| 77906 PRINTING & COPIES | | 200 | | | |
| 77908 PER DIEM | | | | | |

| | | | | | | | |
|------------------------------|--|--|--|------------|------------|----------|------------|
| Total 77900 REGION IX | | | | \$6,540.00 | \$- | \$91.87 | \$91.87 |
| 78100 ATASCADERO | | | | | | | |
| 78101 MEALS, SPACE & LODGING | | | | 2,400.00 | 582.12 | 207.35 | 789.47 |
| 78102 TRAVEL | | | | | 276.6 | | 276.6 |
| 78103 UNION LEAVE | | | | 230 | | | |
| 78104 SUPPLIES | | | | 90 | | | |
| 78105 POSTAGE | | | | 20 | | | |
| 78106 PRINTING & COPIES | | | | 50 | | | |
| Total 78100 ATASCADERO | | | | \$2,790.00 | \$858.72 | \$207.35 | \$1,066.07 |
| 78200 COALINGA | | | | | | | |
| 78201 MEALS, SPACE & LODGING | | | | 1,950.00 | 1,377.54 | 441.16 | 1,818.70 |
| 78202 TRAVEL | | | | | 231.1 | 337.05 | 568.15 |
| 78203 UNION LEAVE | | | | 330 | | | |
| 78204 SUPPLIES | | | | 100 | | | |
| 78205 POSTAGE | | | | 30 | | | |
| 78206 PRINTING & COPIES | | | | 50 | | | |
| 78208 PER DIEM | | | | | 23 | 62 | 85 |
| Total 78200 COALINGA | | | | \$2,460.00 | \$1,631.64 | \$840.21 | \$2,471.85 |
| 78300 METROPOLITAN | | | | | | | |
| 78301 MEALS, SPACE & LODGING | | | | 1,600.00 | 107.18 | | 107.18 |
| 78302 TRAVEL | | | | | | | |
| 78303 UNION LEAVE | | | | 340 | | | |
| 78304 SUPPLIES | | | | 150 | | | |
| 78305 POSTAGE | | | | 30 | | | |
| 78306 PRINTING & COPIES | | | | 40 | | | |
| Total 78300 METROPOLITAN | | | | \$2,160.00 | \$107.18 | \$- | \$107.18 |
| 78400 NAPA | | | | | | | |
| 78401 MEALS, SPACE & LODGING | | | | 2,500.00 | 92.98 | 158.49 | 251.47 |
| 78402 TRAVEL | | | | | | | |
| 78403 UNION LEAVE | | | | 300 | | | |
| 78404 SUPPLIES | | | | 170 | | | |
| 78405 POSTAGE | | | | 40 | | | |
| 78406 PRINTING & COPIES | | | | 50 | | | |
| Total 78400 NAPA | | | | \$3,060.00 | \$92.98 | \$158.49 | \$251.47 |
| 78500 PATTON | | | | | | | |

| | | | |
|--|----------------|---------------|---------------|
| 78501 MEALS, SPACE & LODGING | 3,000.00 | 657.22 | 657.22 |
| 78502 TRAVEL | | 239.48 | 239.48 |
| 78503 UNION LEAVE | 480 | | |
| 78504 SUPPLIES | 200 | | |
| 78505 POSTAGE | 60 | 34.94 | 34.94 |
| 78506 PRINTING & COPIES | 100 | | |
| Total 78500 PATTON | \$3,840.00 | \$931.64 | \$931.64 |
| 79100 FAIRVIEW DEVELOPMENTAL CENTER | | | |
| 79101 MEALS, SPACE & LODGING | 600 | | |
| 79102 TRAVEL | | | |
| 79103 UNION LEAVE | 170 | | |
| 79104 SUPPLIES | 90 | | |
| 79105 POSTAGE | 20 | | |
| 79106 PRINTING & COPIES | 50 | | |
| Total 79100 FAIRVIEW DEVELOPMENTAL CENTER | \$930.00 | \$- | \$- |
| 79200 PORTERVILLE DEVELOPMENTAL CENTER | | | |
| 79201 MEALS, SPACE & LODGING | 920 | 203.11 | 203.11 |
| 79202 TRAVEL | | 93.96 | 93.96 |
| 79203 UNION LEAVE | 170 | | |
| 79204 SUPPLIES | 100 | | |
| 79205 POSTAGE | 20 | | |
| 79206 PRINTING & COPIES | 50 | | |
| 79208 PER DIEM | | 23 | 23 |
| Total 79200 PORTERVILLE DEVELOPMENTAL CENTER | \$1,260.00 | \$116.96 | \$203.11 |
| 79300 SONOMA DEVELOPMENTAL CENTER | | | |
| 79301 MEALS, SPACE & LODGING | 1,000.00 | 153.06 | 153.06 |
| 79302 TRAVEL | | | |
| 79303 UNION LEAVE | 100 | | |
| 79304 SUPPLIES | 40 | | |
| 79305 POSTAGE | 20 | | |
| 79306 PRINTING & COPIES | 40 | | |
| 79308 Per diem | | | |
| Total 79300 SONOMA DEVELOPMENTAL CENTER | \$1,200.00 | \$153.06 | \$153.06 |
| Total Expenses | \$4,350,274.59 | \$472,190.12 | \$422,793.78 |
| Net Operating Income | \$47,367.41 | -\$115,568.20 | -\$69,090.00 |
| | | | -\$184,658.20 |

Net Income

\$47,367.41 -\$115,568.20 -\$69,090.00 -\$184,658.20

Tuesday, Mar 14, 2017 04:55:07 PM GMT-7 - Cash Basis

**American Federation of State County and Municipal Employees
Local 2620, Health and Social Services Professional Employees
Meeting Report for Submission to the Executive Officers**

Date: 3/18/17

Position: Director of Political and Legislative Affairs

Meetings Attended:

Multiple meetings with legislators and staff

Regular meetings:

Monday Statewide Lobbyist call

Wednesday Political Director call

Thursday Labor Coalition meeting

3rd Tuesdays 2620 PAC call

4th Fridays Council 57 PAC call

BUDGET:

Committees in full swing.

Key issues paying attention to:

DSH

1. Psych unit transfer from DSH to CDCR
2. All AB 1340 – ETP program issues

DOR

1. Overall budget requests – would be bringing DOR leaders to capitol to discuss issues they are facing

DSS

1. Staffing matters

DJJ

1. Reclassification of definition of mental health youth

DDS

1. Retention program
2. State Staffing Program

State Controller **Betty Yee**'s office reported that February revenues came in \$772.7 million (10.6%) below budget projections for the month of February. All three major revenue sources--personal income taxes, corporation taxes, and sales and use taxes--came up short. Year-to-date, the Controller's figures show the state's general fund \$888.1 million below the revised current year (CY 2016-2017) estimates included in the governor's January 10 proposed budget for 2017-18.

The Department of Finance will come out with its own monthly fiscal report, likely next week. The two agencies use a different method of calculating revenue, although it all settles itself by the end of the fiscal year. The Controller's office uses "Controller's cash" meaning when the funds appear on the state's balance sheet. That's helpful in knowing the state's cash position at a given time. There can be a delay between when revenue is counted by agencies and when it's available for actual spending on the state's balance sheet.

Meanwhile, Department of Finance uses "agency cash," which reflects when the various taxing agencies (Franchise Tax Board, Board of Equalization, etc.) actually receive the payments even though they may not be credited by the Controller until the subsequent month.

Even with revenues running below projection, the state doesn't have a cash crunch, as the Controller identifies \$27.4 billion in "Available Borrowable Resources," which is actually above projections. These include the regular state reserve, the Proposition 2 "Budget Stabilization Account," and other internal borrowing. Each of these have different points of required repayment. This is not "free money," aside from the reserve, the available of the others are controlled by law.

April and June are the top two revenue months for the state and are expected to account this year for \$34 billion of the state's expected \$123 billion in state general fund revenues (27.6%) for the fiscal year, so we have a ways to go.

LEGISLATION:

Total bills reviewed by GAC over 2600

Total bills tracked 263

Sponsored bills:

1. SB 28 MOU bill – Signed by Governor
2. AB 1258 – DDS Bill of Rights
3. AB 1456 – Expansion of waiver unlicensed psychologists work under

Reviewed Bills by GAC

AFSCME Local 2620

Legislative Update

Tier 1

| | | |
|---------------|---|--|
| <u>AB 46</u> | (Cooper D) Employers: wage discrimination. Current Text: Introduced: 12/5/2016 Text Location: 12/5/2016-A. PRINT | |
| <u>AB 52</u> | (Cooper D) Public employees: orientation and informational programs: exclusive representatives. Current Text: Introduced: 12/5/2016 Text Location: 1/19/2017-A. P.E., R. & S.S. | |
| <u>AB 89</u> | (Levine D) Psychologists: suicide prevention training. Current Text: Introduced: 1/9/2017 Text Location: 1/19/2017-A. B. & P. | |
| <u>AB 154</u> | (Levine D) Prisoners: mental health treatment. Current Text: Introduced: 1/11/2017 Text Location: 1/30/2017-A. APPR. | |
| <u>AB 266</u> | (Thurmond D) Inmates: housing assignments. Current Text: Introduced: 2/1/2017 Text Location: 3/15/2017-A. APPR. | Location: 2/15/2017-A. PRINT |
| <u>AB 512</u> | (Rodriguez D) Public employees' retirement: safety members: industrial disability benefits. Current Text: Introduced: 2/13/2017 Text Location: 2/27/2017-A. P.E., R. & S.S. | <u>AB 1102</u> (Rodriguez D) Health facilities: whistleblower protections. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. HEALTH |
| <u>AB 620</u> | (Holden D) Prisoners: trauma informed therapy. Current Text: Introduced: 2/14/2017 Text Location: 2/27/2017-A. PUB. S. | <u>AB 1174</u> (Harper R) Right to work: labor organizations. Current Text: Introduced: 2/17/2017 Text Location: 3/9/2017-A. L. & E. |
| <u>AB 674</u> | (Low D) Election day holiday. Current Text: Introduced: 2/15/2017 Text | <u>AB 1258</u> (Aguilar-Curry D) Developmental services. Current Text: Introduced: 2/17/2017 Text Location: 2/17/2017-A. PRINT |

| | | | |
|----------------|---|----------------|--|
| <u>AB 1434</u> | (Allen, Travis R) Legislature. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>AB 43</u> | (Thurmond D) Taxation: prison contracts: goods and services. Current Text: Introduced: 12/5/2016 <u>Text</u> Location: 1/19/2017-A. REV. & TAX |
| <u>AB 1456</u> | (Low D) Professional licensure. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HEALTH | <u>AB 168</u> | (Eggman D) Employers: salary information. Current Text: Introduced: 1/17/2017 <u>Text</u> Location: 1/17/2017-A. PRINT |
| <u>AB 1610</u> | (Ridley-Thomas D) Developmental services: regional centers. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>AB 679</u> | (Cooley D) Public employees' retirement: investments: security loa Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. P.E., R. & S.S. |
| <u>SB 28</u> | (Pan D) State public employment: memoranda of understanding: approval. Current Text: Chaptered: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. CHAPTERED | <u>AB 1173</u> | (Harper R) Employment: work hours: holiday season: overtime. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-A. L. & E. |
| <u>SB 32</u> | (Moorlach R) California Public Employees' Pension Reform Act of 2018. Current Text: Amended: 3/2/2017 <u>Text</u> Location: 3/8/2017-S. P.E. & R. | <u>AB 1279</u> | (Salas D) Valley fever. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HEALTH |
| <u>SB 48</u> | (Committee on Budget and Fiscal Review) State public employee benefits. Current Text: Chaptered: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. CHAPTERED | <u>AB 1340</u> | (Maienschein R) Continuing medical education: mental and physic Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. B.&P. |
| <u>SB 215</u> | (Beall D) Incarcerated persons: victim advocates. Current Text: Amended: 3/6/2017 <u>Text</u> Location: 2/9/2017-S. PUB. S. | <u>AB 1429</u> | (Fong R) Labor Code Private Attorneys General Act of 2004. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. L. & E. |
| <u>SB 285</u> | (Atkins D) Public employers: union organizing. Current Text: Amended: 3/14/2017 <u>Text</u> Location: 2/9/2017-S. RLS. | <u>AB 1430</u> | (Fong R) Labor Code Private Attorneys General Act of 2004. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. L. & E. |
| <u>SB 454</u> | (Moorlach R) Public employee's health benefits. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R. | <u>AB 1685</u> | (Maienschein R) Children's mental health. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>SB 499</u> | (Stone R) Developmental services: regional centers. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-S. HUM. S. | <u>SB 199</u> | (Hernandez D) The California Health Care Cost, Quality, and Equity Current Text: Introduced: 1/30/2017 <u>Text</u> Location: 2/9/2017-S. HEALTH |
| <u>SB 525</u> | (Pan D) Public employees' retirement. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R. | <u>SB 350</u> | (Galgiani D) Incarcerated persons: health records. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/23/2017-S. JUD. |
| <u>SB 646</u> | (Galgiani D) State Civil Service Act: adverse action: notice. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R. | <u>SB 357</u> | (Hueso D) Employee Right to Privacy. Current Text: Introduced: 2/14/2017 <u>Text</u> Location: 2/14/2017-S. RLS. |
| <u>SCA 10</u> | (Moorlach R) Public employee retirement benefits. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/2/2017-S. P.E. & R. | <u>SB 683</u> | (Stern D) State finance: budget process: machine readable budget. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. GOV. & F. |
| | | <u>SB 728</u> | (Newman D) State public employees: sick leave: veterans with serv Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-S. V. A. |
| | | <u>SB 744</u> | (Hueso D) Employee Right to Privacy. Current Text: Introduced: 2/17/2017 <u>Text</u> |

Location: 2/17/2017-S. RLS.

AB 401

(Aguilar-Curry D) Pharmacy: remote dispensing site pharmacy: tele
Current Text: Introduced: 2/9/2017 Text
Location: 2/21/2017-A. B.&P.

Tier 3

AB 404

(Stone, Mark D) Juveniles.
Current Text: Amended: 3/6/2017 Text
Location: 2/21/2017-A. HUM. S.

SB 63

(Jackson D) Unlawful employment practice: parental leave.
Current Text: Introduced: 12/22/2016 Text
Location: 1/12/2017-S. L. & I.R.

AB 456

(Thurmond D) Healing arts: associate clinical social workers.
Current Text: Introduced: 2/13/2017 Text
Location: 2/27/2017-A. B.&P.

Watch

AB 473

(Waldron R) Mental health: criminal justice.
Current Text: Introduced: 2/13/2017 Text
Location: 2/13/2017-A. PRINT

AB 11

(McCarty D) Child care: Early Head Start.
Current Text: Introduced: 12/5/2016 Text
Location: 12/5/2016-A. PRINT

AB 532

(Waldron R) Golden Bear State Pharmacy Assistance Program.
Current Text: Introduced: 2/13/2017 Text
Location: 2/13/2017-A. PRINT

AB 12

(Cooley D) State government: administrative regulations: review.
Current Text: Introduced: 12/5/2016 Text
Location: 1/19/2017-A. A. & A.R.

AB 563

(Arambula D) CalFresh Employment and Training program.
Current Text: Amended: 3/13/2017 Text
Location: 2/27/2017-A. HUM. S.

AB 14

(Gomez D) Political Reform Act of 1974: campaign disclosures.
Current Text: Introduced: 12/5/2016 Text
Location: 1/19/2017-A. E. & R.

AB 587

(Chiu D) State government: prescription drugs.
Current Text: Introduced: 2/14/2017 Text
Location: 2/14/2017-A. PRINT

AB 177

(Chavez R) Child abuse and neglect: reporting.
Current Text: Amended: 2/21/2017 Text
Location: 1/30/2017-A. PUB. S.

AB 590

(Medina D) Public employees' retirement: membership election.
Current Text: Introduced: 2/14/2017 Text
Location: 2/27/2017-A. P.E.,R. & S.S.

AB 265

(Wood D) Prescription drugs: prohibition on price discount.
Current Text: Introduced: 1/31/2017 Text
Location: 2/13/2017-A. HEALTH

AB 592

(Dahle R) Public employees' retirement: contracting agencies.
Current Text: Introduced: 2/14/2017 Text
Location: 2/27/2017-A. P.E.,R. & S.S.

AB 273

(Aguilar-Curry D) Child care services: eligibility.
Current Text: Introduced: 2/1/2017 Text
Location: 3/8/2017-A. APPR.

AB 602

(Bonta D) Pharmacy: nonprescription diabetes devices.
Current Text: Introduced: 2/14/2017 Text
Location: 2/27/2017-A. B.&P.

AB 275

(Wood D) Long-term care facilities: requirements for changes resulting in the inability of the facility to care for its residents.
Current Text: Amended: 3/8/2017 Text
Location: 2/13/2017-A. HEALTH

AB 611

(Dababneh D) Mandated reporters of suspected financial abuse of
Current Text: Introduced: 2/14/2017 Text
Location: 2/14/2017-A. PRINT

AB 285

(Melendez R) Drug and alcohol free residences.
Current Text: Introduced: 2/2/2017 Text
Location: 2/13/2017-A. HEALTH

AB 627

(Bigelow R) Prisons: contracts for food.
Current Text: Introduced: 2/14/2017 Text
Location: 3/2/2017-A. PUB. S.

AB 315

(Wood D) Pharmacy benefits management.
Current Text: Introduced: 2/6/2017 Text
Location: 2/21/2017-A. B.&P.

AB 669

(Berman D) Economic development: California Community College.
Current Text: Introduced: 2/14/2017 Text
Location: 3/2/2017-A. HIGHER ED.

AB 316

(Waldron R) Workforce development.
Current Text: Amended: 3/9/2017 Text
Location: 2/21/2017-A. J., E.D. & E.

AB 676

(Limón D) Child care and development: occupational health and safety
Current Text: Introduced: 2/15/2017 Text
Location: 3/2/2017-A. HUM. S.

AB 325

(Stone, Mark D) Foster youth: rights.
Current Text: Introduced: 2/7/2017 Text
Location: 2/7/2017-A. PRINT

AB 713

(Chu D) Continuing care retirement facilities: transfers of residents
Current Text: Introduced: 2/15/2017 Text
Location: 3/2/2017-A. HUM. S.

| | | | |
|----------------|--|----------------|---|
| <u>AB 720</u> | (<u>Eggman D</u>) Inmates: psychiatric medication: informed consent. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. PUB. S. | <u>AB 1008</u> | (<u>McCarty D</u>) Employment discrimination: prior criminal hi Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/9/2017-A. L. & E. |
| <u>AB 724</u> | (<u>Choi R</u>) Foreign adoption: domestication. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. JUD. | <u>AB 1013</u> | (<u>Low D</u>) Public employment. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT |
| <u>AB 763</u> | (<u>Salas D</u>) Independent Living Centers: funding. Current Text: Introduced: 2/15/2017 <u>Text</u> Location: 3/2/2017-A. HUM. S. | <u>AB 1017</u> | (<u>Santiago D</u>) Collective bargaining agreements: arbitration: litiga Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/9/2017-A. P.E., R. & S.S. |
| <u>AB 849</u> | (<u>Acosta R</u>) Workforce development. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT | <u>AB 1105</u> | (<u>Patterson R</u>) Adoption: appeal of final determination. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/6/2017-A. JUD. |
| <u>AB 853</u> | (<u>Choi R</u>) Residential care facilities for the elderly. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT | <u>AB 1114</u> | (<u>Garcia, Eduardo D</u>) Supervised Population Workforce Training Gr Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-A. PUB. S. |
| <u>AB 855</u> | (<u>Low D</u>) Voter registration: regulations. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. E. & R. | <u>AB 1136</u> | (<u>Eggman D</u>) Health facilities: residential mental or substance use Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/6/2017-A. HEALTH |
| <u>AB 859</u> | (<u>Eggman D</u>) Elder and dependent adults: abuse or neglect. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. JUD. | <u>AB 1149</u> | (<u>Arambula D</u>) Workforce investment boards: funding. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-A. L. & E. |
| <u>AB 878</u> | (<u>Gipson D</u>) Juveniles: restraints. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. PUB. S. | <u>AB 1159</u> | (<u>Chiu D</u>) Professions and vocations: healing arts: local government Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>AB 904</u> | (<u>Gallagher R</u>) Prescription drugs. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT | <u>AB 1164</u> | (<u>Thurmond D</u>) Foster care placement: funding. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/9/2017-A. HUM. S. |
| <u>AB 916</u> | (<u>Quirk-Silva D</u>) Workforce development: local workforce development board. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. J., E.D. & E. | <u>AB 1241</u> | (<u>Flora R</u>) Employment: work hours. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>AB 931</u> | (<u>McCarty D</u>) Suicide prevention. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT | <u>AB 1243</u> | (<u>Arambula D</u>) Public Employees' Retirement System: replacement Current Text: Amended: 3/13/2017 <u>Text</u> Location: 3/9/2017-A. P.E., R. & S.S. |
| <u>AB 940</u> | (<u>Weber D</u>) Long-term health care facilities: notice. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. AGING & L.T.C. | <u>AB 1261</u> | (<u>Berman D</u>) Suicide prevention. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>AB 941</u> | (<u>Voepel R</u>) Residential care facilities for the elderly. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 2/16/2017-A. PRINT | <u>AB 1325</u> | (Committee on Public Employees, Retirement, and Social Security) Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. P.E., R. & S.S. |
| <u>AB 959</u> | (<u>Holden D</u>) Developmental services: regional centers. Current Text: Introduced: 2/16/2017 <u>Text</u> Location: 3/2/2017-A. HUM. S. | <u>AB 1327</u> | (<u>Brough R</u>) Adoption. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>AB 1005</u> | (<u>Calderon D</u>) Department of Consumer Affairs. | | |

| | | | |
|----------------|---|----------------|---|
| <u>AB 1336</u> | (<u>Mullin D</u>) California Workforce Development Board. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | | Location: 2/17/2017-A. PRINT |
| <u>AB 1339</u> | (<u>Cunningham R</u>) Public employment: background investigations. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. PUB. S. | <u>AB 1589</u> | (<u>Salas D</u>) Pharmacy: pharmacist supervision: technicians. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT |
| <u>AB 1366</u> | (<u>Brough R</u>) California Public Employees' Pension Reform Act of 2013. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 17</u> | (<u>Hernandez D</u>) Health care: prescription drug costs. Current Text: Amended: 3/14/2017 <u>Text</u> Location: 12/5/2016-S. RLS. |
| <u>AB 1372</u> | (<u>Levine D</u>) Crisis stabilization units: psychiatric patients. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 47</u> | (Committee on Budget and Fiscal Review) Budget Act of 2016. Current Text: Chaptered: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. CHAPTERED |
| <u>AB 1380</u> | (<u>Santiago D</u>) Developmental services: regional center services. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HUM. S. | <u>SB 55</u> | (<u>Jackson D</u>) After school programs: The Distinguished After School Current Text: Amended: 3/15/2017 <u>Text</u> Location: 3/15/2017-S. APPR. |
| <u>AB 1388</u> | (<u>Chen R</u>) Employers: wage discrimination. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 72</u> | (<u>Mitchell D</u>) Budget Act of 2017. Current Text: Introduced: 1/10/2017 <u>Text</u> Location: 1/11/2017-S. BUDGET & F.R. |
| <u>AB 1411</u> | (<u>Garcia, Cristina D</u>) Health care facilities: rehabilitation innovation centers. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. HEALTH | <u>SB 132</u> | (Committee on Budget and Fiscal Review) Budget Act of 2017. Current Text: Introduced: 1/11/2017 <u>Text</u> Location: 1/19/2017-S. BUDGET & F.R. |
| <u>AB 1437</u> | (<u>Patterson R</u>) California Residential Care Facilities for the Elderly Act: licensing. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 138</u> | (<u>McGuire D</u>) School meal programs: free and reduced-price meals: Current Text: Amended: 3/8/2017 <u>Text</u> Location: 3/15/2017-S. APPR. |
| <u>AB 1458</u> | (<u>Friedman D</u>) Political Reform Act of 1974: Secretary of State: online filing and disclosure system. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 3/13/2017-A. E. & R. | <u>SB 143</u> | (<u>Beall D</u>) Sentencing: persons confined to a state hospital. Current Text: Amended: 2/21/2017 <u>Text</u> Location: 1/26/2017-S. PUB. S. |
| <u>AB 1467</u> | (<u>O'Donnell D</u>) Child care. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 213</u> | (<u>Mitchell D</u>) Placement of children: criminal records check. Current Text: Introduced: 2/1/2017 <u>Text</u> Location: 2/9/2017-S. HUM. S. |
| <u>AB 1479</u> | (<u>Bonta D</u>) Elections: penal provisions. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 247</u> | (<u>Noorlach R</u>) Licensing requirements. Current Text: Introduced: 2/6/2017 <u>Text</u> Location: 2/6/2017-S. RLS. |
| <u>AB 1487</u> | (<u>Rodriguez D</u>) Public Employees' Retirement System. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 250</u> | (<u>Hertzberg D</u>) Pupil meals: Child Hunger Prevention and Fair Treati Current Text: Introduced: 2/7/2017 <u>Text</u> Location: 2/16/2017-S. ED. |
| <u>AB 1500</u> | (<u>Maienschein R</u>) Elders Living with Dignity, Empathy, Respect, and Serenity (ELDERS) Bond Act of 2018. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 306</u> | (<u>Hertzberg D</u>) Employee protected conduct. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-S. RLS. |
| <u>AB 1513</u> | (<u>Kaira D</u>) Residential care facilities for the elderly: review. Current Text: Introduced: 2/17/2017 <u>Text</u> Location: 2/17/2017-A. PRINT | <u>SB 310</u> | (<u>Atkins D</u>) Name and gender change: prisons and county jails. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/23/2017-S. PUB. S. |
| <u>AB 1560</u> | (<u>Friedman D</u>) Healing arts: records. Current Text: Introduced: 2/17/2017 <u>Text</u> | <u>SB 315</u> | (<u>Nguyen R</u>) Pharmacy. Current Text: Introduced: 2/13/2017 <u>Text</u> Location: 2/13/2017-S. RLS. |

SB 342 (Nguyen R) Pupil nutrition: free or reduced-price meals.
Current Text: Introduced: 2/14/2017 Text
Location: 2/14/2017-S. RLS.

SB 343 (Bradford D) Life sentences: release.
Current Text: Introduced: 2/14/2017 Text
Location: 2/14/2017-S. RLS.

SB 351 (Roth D) Hospital satellite compounding pharmacy: license: requirements.
Current Text: Introduced: 2/14/2017 Text
Location: 2/23/2017-S. B., P. & E.D.

SB 374 (Newman D) Health insurance: discriminatory practices: mental health.
Current Text: Introduced: 2/14/2017 Text
Location: 2/23/2017-S. HEALTH

SB 401 (Pan D) Child care facilities: state employees.
Current Text: Introduced: 2/15/2017 Text
Location: 2/23/2017-S. HUM. S.

SB 409 (Nguyen R) Veterans homes: residents with complex mental and behavioral health needs.
Current Text: Introduced: 2/15/2017 Text
Location: 2/23/2017-S. V. A.

SB 437 (Atkins D) Medi-Cal: clinics: drugs and supplies.
Current Text: Introduced: 2/15/2017 Text
Location: 2/15/2017-S. RLS.

SB 443 (Hernandez D) Pharmacy: emergency medical services automated drug delivery systems.
Current Text: Introduced: 2/15/2017 Text
Location: 2/23/2017-S. B., P. & E.D.

SB 449 (Monning D) Skilled nursing and intermediate care facilities: training programs.
Current Text: Introduced: 2/15/2017 Text
Location: 2/23/2017-S. HEALTH

SB 476 (Nguyen R) Discount Prescription Drug Program.
Current Text: Introduced: 2/16/2017 Text
Location: 2/16/2017-S. RLS.

SB 510 (Stone R) Pharmacies: compounding.
Current Text: Introduced: 2/16/2017 Text
Location: 3/2/2017-S. B., P. & E.D.

SB 526 (Nielsen R) Community care facilities: special permits.
Current Text: Introduced: 2/16/2017 Text

SB 735 (Fuller R) Elections: provisional ballots.
Current Text: Introduced: 2/17/2017 Text
Location: 2/17/2017-S. RLS.

SB 736 (Fuller R) Vote by mail ballot drop-off locations.
Current Text: Introduced: 2/17/2017 Text
Location: 2/17/2017-S. RLS.

SB 737 (Fuller R) Initiative measures: circulating title and summary.
Current Text: Introduced: 2/17/2017 Text
Location: 2/17/2017-S. RLS.

SB 528 (Stone R) Pharmacy.
Current Text: Introduced: 2/16/2017 Text
Location: 2/16/2017-S. RLS.

SB 560 (Allen D) Public retirement systems: investments: financial climate.
Current Text: Introduced: 2/17/2017 Text
Location: 3/2/2017-S. P.E. & R.

SB 571 (Pan D) Public employee retirement plans: automatic enrollment & contribution rates.
Current Text: Introduced: 2/17/2017 Text
Location: 3/2/2017-S. P.E. & R.

SB 572 (Stone R) Healing arts licensees: violations: grace period.
Current Text: Introduced: 2/17/2017 Text
Location: 3/2/2017-S. B., P. & E.D.

SB 599 (Portantino D) Public Employees' Retirement System.
Current Text: Introduced: 2/17/2017 Text
Location: 3/2/2017-S. RLS.

SB 648 (Mendoza D) Health and care facilities: referral agencies.
Current Text: Introduced: 2/17/2017 Text
Location: 3/2/2017-S. HEALTH

SB 665 (Moorlach R) Elections: ballot measures.
Current Text: Introduced: 2/17/2017 Text
Location: 3/9/2017-S. E. & C.A.

SB 681 (Moorlach R) Public employees' retirement.
Current Text: Introduced: 2/17/2017 Text
Location: 2/17/2017-S. RLS.

SB 684 (Bates R) Incompetence to stand trial: conservatorship: treatment.
Current Text: Introduced: 2/17/2017 Text
Location: 3/9/2017-S. PUB. S.

SB 730 (Pan D) Pupil nutrition: National School Lunch Act: Buy American provisions.
Current Text: Introduced: 2/17/2017 Text
Location: 3/9/2017-S. ED.

SB 734 (Fuller R) Voters: online voter registration.
Current Text: Introduced: 2/17/2017 Text
Location: 3/9/2017-S. E. & C.A.

SB 738 *(Fuller R) Political Reform Act of 1974.*
Current Text: Introduced: 2/17/2017 [Text](#)
Location: 2/17/2017-S. RLS.

SB 762 *(Hernandez D) Health care workforce development.*
Current Text: Introduced: 2/17/2017 [Text](#)
Location: 2/17/2017-S. RLS.

SCA 5 *(Fuller R) Elections: initiative, referendum, and recall.*
Current Text: Introduced: 2/9/2017 [Text](#)
Location: 2/9/2017-S. RLS.

SCA 8 *(Moorlach R) Public employee retirement benefits.*
Current Text: Introduced: 2/15/2017 [Text](#)
Location: 2/23/2017-S. P.E. & R.

AB 93 *(Medina D) Healing arts: marriage and family therapists: clinical social workers: professional clinical counselors: required experience and supervision.*
Current Text: Introduced: 1/9/2017 [Text](#)
Location: 1/19/2017-A. B.&P.

AB 279 *(Holden D) Developmental disabilities: regional centers.*
Current Text: Amended: 3/1/2017 [Text](#)
Location: 3/8/2017-A. APPR.

AB 322 *(Mullin D) Public social services for deaf persons.*
Current Text: Introduced: 2/7/2017 [Text](#)
Location: 2/7/2017-A. PRINT

AB 575 *(Jones-Sawyer D) Elder and dependent adult abuse: mandated reporters: substance use disorder counselors.*
Current Text: Introduced: 2/14/2017 [Text](#)
Location: 2/27/2017-A. HEALTH

Total Measures: 263

Total Tracking Forms: 263

2017 Legislative Proposals

1. LPA reclassification – Currently, there are roughly 40 Licensing Program Analysts that are working as phone intake coordinators in offices in Sacramento. Field LPAs see it as unfair that they are exposed to conditions that are more dangerous and are not required to fully analyze the severity of situations at community care facilities. The office staff is paid the same amount and we would like to see a separate classification for field staff with increased pay. – Conference call scheduled on Friday, February 17th rescheduled. Still no date.
2. Adverse action coding – An adverse action levied against a state employee is placed on a personnel file. Along with the details of the adverse action a code that identifies that an adverse action has been taken also is placed into the personnel database within the Controller's office. Government code 19589 assures state employees that after three years any adverse action is removed from their personnel file; but the coding from the Controller's personnel database is not removed. We would like to ensure that the coding is removed so that employees who have had their adverse action removed cannot be judged by future employers after seeing the code. – Conference call occurred on February 9 with COS of Controller. They will be following up with

us in the next few weeks with a letter stating their plans for this. There was an Assembly bill that I was hoping to add an amendment to to keep hiring authorities from seeing the coding; but the author has decided to change their bill to avoid a veto from the governor.

3. Currently, Social Workers have probationary periods that are equal to one year of state service. Psychologists and other professionals are only required to have a six-month probationary period. We would like it to be the same all the way across and lower the amount of time that Licensed Clinical Social Workers are on probation. – This proposal must go through the SPB process. SWOC chair to do a survey
4. Gender Pay Gap in California State Civil Service – CA GC 19827.2 is currently being ignored by CalHR. Many of our job classifications are predominantly populated by women and they are currently being paid significantly less than their male counterparts. *This will probably not result in a bill but will be something we will be lobbying on and discussing with members of the Women's Caucus for guidance in dealing with CalHR.* – Joint hearing on gender pay gap set for February 22nd. Amendments to Gov't code 19827.2 are being proposed in a TBL buy Finance. Need to look at implications in what amendments would improve if any.

CA Budget

5. Chaplain staffing ratio - The Department of Corrections (CDCR) actively seeks out certification through the American Corrections Association (ACA) which establishes high standards for prisons across the country. ACA standards code 4-4513, establishes a chaplain ratio of 500 inmates to 1 chaplain. CDCR circumvents these standards since getting certified only requires meeting a certain percentage of the overall standards. Currently, there are roughly 120 chaplains employed by the state. If those standards were met by CDCR 120 chaplains are to cover the spiritual needs of only 60,000 inmates. The prison population far exceeds that. We would like either a resolution in support of the 500 to 1 or see minimums met. – Need to lobby for this during budget negotiations. Will need to schedule meetings once CDCR budget hearings are scheduled. Need to create budget proposal for this with total costs per year.
6. Review of Clinician to Patient Ratio within DSH – this would be similar to reviving AB 2397 (Levine 2012). It would require an independent audit of the staff to patient ratios within DSH. *Despite a DSH internal study having been partially completed (nursing and psych staff competed, phase 2 & 3, which includes BU 19 members is supposed to be continued), Finance has held onto the report due to cost.*

Non Legislative Fixes

7. Chaplains continued service after DSH discharge – Penal code 5009 allow chaplains, upon informing the warden of the prisons, to continue to work with inmates who have been paroled to guide them in their spiritual journey. The Department of State Hospitals (DSH) does not have the same allowances. We would like to expand this service to chaplains within DSH. – Need to have a conversation with Legislative director on changing the internal policies.

POLITICAL:

Governors race:

- Gavin Newsom (D) - is crafting a universal health care plan
- Kevin Faulconer (R)?
- John Chiang (D) – received endorsement from Speaker Rendon
- Ashley Swearingen (R)?
- Antonio Villaraigosa (D)
- Tom Steyer (D)?
- John Cox (R)?

US Senate – Does Senator Feinstein run again? How does that change the Governor's race?

California Congressional Republicans asking to block \$650 million federal grant for high-speed rail project in California.

Congressional Seat 34

Jimmy Gomez picking up endorsements from CDP, Planned Parenthood and Environmental groups
Other candidates floundering.

ON-GOING PROJECTS:

- Developing a state-employee union coalition
- American Legislative Exchange Council report
- Report on GAC/PAC/PAC Fund
- Elections Committee
 - Preparing for special elections at Fairview and Atascadero State Hospital
- CLC engagement plan
- Political Action Committee
- Women's Committee

BUDGET:

PAC Balance – \$156,632.31

REQUESTED AGENDA ITEM:

Support for dollars to be spent on bringing members to Sacramento, to lobby on the psych unit transfers from DSH to CDCR.

REQUESTED MOTION:

Our Members are a coalition of nearly 40 unions, labor-allied organizations, and individual activists.

Our Mission is to establish a sustainable, secure, and just healthcare system through education, mobilization, and advocacy within the labor movement and beyond.



Establish a **SUSTAINABLE** healthcare system

- Health insurance premiums have grown four times faster than wages. This growth is unsustainable and costs continue to be shifted onto workers through increased co-pays and deductibles.
- Our healthcare system places a significant burden on the U.S. economy and businesses. We spend almost twice as much per capita on healthcare than other industrialized countries.
- Federal healthcare reform leaves insurance companies firmly entrenched in the system and does not effectively control costs.

Win healthcare **SECURITY**

- When workers lose their jobs or become ill and can no longer work, they're forced to pay expensive COBRA premiums or are left to fend for themselves in the individual market. No one should be forced to choose between continuing their healthcare coverage and their basic needs.
- Federal healthcare reform continues an employer-based system in which it will soon be cheaper for businesses to pay a fine for not insuring their employees than to cover them.

Promote a **JUST** healthcare system

- Many of our fellow members and co-workers hold part-time, temporary/seasonal jobs – or do freelance work – and are not able to meet the threshold for employer-sponsored healthcare. Our own brothers and sisters are often forced to go without coverage.
- Federal healthcare reform expands a system in which people have different levels of care. Millions are still uninsured and underinsured.

Labor United for Universal Healthcare is working toward a future in which healthcare is no longer tied to employment.

Urge your union or organization to join us! We provide speakers, trainings, materials, and volunteer opportunities to get involved in the fight for a sustainable, secure, and just healthcare system for all.

CONTACT US:

2130 James M. Wood Boulevard, Los Angeles, CA 90006

Telephone: 213.252.1351

Email: info@laborforhealthcare.org

Website: www.laborforhealthcare.org

Facebook: LaborForHealthcare

Twitter: @Labor4Health

"All families deserve the security of a universal health care system that guarantees access based on need rather than income. Health care is a fundamental human right and an important measure of social justice."

Resolution 34, 'The Social Insurance Model for Health Care Reform,' passed at the 2009 AFL-CIO Convention

"Of all the forms of inequality, injustice in healthcare is the most shocking and inhumane."

Dr. Martin Luther King, Jr.


Our country is at a crossroads. There is talk of repealing the Affordable Care Act, gutting Medicare, and cutting back on Medicaid -- which will hurt the most vulnerable among us: immigrants, low-wage workers, people of color. Will we move backwards or go forward?

We believe that we need to protect, improve, and expand on the healthcare gains we have made in California and nationally. The ACA brought important changes, but we must finish the job. The majority of Americans support a healthcare system modeled on Medicare. We believe that guaranteed healthcare is a fundamental human right and that no one should be without the healthcare they need.

Supporting a sustainable, secure, and just healthcare system has never been more critical. We must finish the job and eliminate injustice in healthcare.

JOIN US!

Labor United for Universal Healthcare and Campaign for a Healthy California's monthly meetings are on the first Thursday at 10 am and 12:30 pm, respectively, at the L.A. County Federation of Labor

 **Campaign for a
Healthy California**

healthycaliforniacampaign.org

800-745-3090

LABOR UNITED
for
**UNIVERSAL
HEALTHCARE**

laborforhealthcare.org

213-252-1351

(AELU)